



UNIVERSIDAD AUTÓNOMA DEL  
ESTADO DE QUINTANA ROO

Universidad Autónoma del Estado de Quintana Roo  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01 de Enero al 30 de Junio de 2026  
(Pesos MXN)  
Fondos: Todos

Fecha del reporte : Julio 6, 2026

| Concepto |                                                                                                                | Egresos          |                                |                  |                  |                  |                  |
|----------|----------------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|          |                                                                                                                | Aprobado         | Ampliaciones<br>/(Reducciones) | Modificado       | Devengado        | Pagado           | Subejercicio     |
| 1000     | Servicios Personales                                                                                           | \$449,500,752.40 | \$4,666,532.46                 | \$454,167,284.86 | \$212,021,020.36 | \$193,191,072.31 | \$242,146,264.50 |
| 1100     | Remuneraciones al Personal de Carácter Permanente                                                              | \$156,485,292.00 | -\$11,605,359.84               | \$144,879,932.16 | \$74,496,228.46  | \$70,938,070.42  | \$70,383,703.70  |
| 1110     | Dietas                                                                                                         | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1120     | Haberes                                                                                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1130     | Sueldos Base al Personal Permanente                                                                            | \$156,485,292.00 | -\$11,605,359.84               | \$144,879,932.16 | \$74,496,228.46  | \$70,938,070.42  | \$70,383,703.70  |
| 1140     | Remuneraciones por Adscripción Laboral en el Extranjero                                                        | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1200     | Remuneraciones al Personal de Carácter Transitorio                                                             | \$14,490,344.00  | \$11,197,010.77                | \$25,687,354.77  | \$21,530,152.14  | \$21,252,356.61  | \$4,157,202.63   |
| 1210     | Honorarios Asimilables a Salarios                                                                              | \$14,490,344.00  | \$11,197,010.77                | \$25,687,354.77  | \$21,530,152.14  | \$21,252,356.61  | \$4,157,202.63   |
| 1220     | Sueldos Base al Personal Eventual                                                                              | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1230     | Retribuciones por Servicios de Carácter Social                                                                 | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1240     | Retribución a los Representantes de los Trabajadores y de los Patrones en la Junta de Conciliación y Arbitraje | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1300     | Remuneraciones Adicionales y Especiales                                                                        | \$88,389,724.40  | -\$9,361,684.83                | \$79,028,039.57  | \$30,826,213.43  | \$28,075,389.91  | \$48,201,826.14  |
| 1310     | Primas por Años de Servicio Efectivos Prestados                                                                | \$38,522,572.00  | \$107,238.91                   | \$38,629,810.91  | \$18,237,408.35  | \$17,370,341.00  | \$20,392,402.56  |
| 1320     | Primas de Vacaciones, Dominical y Gratificación de Fin de Año                                                  | \$38,003,815.00  | -\$11,902,920.42               | \$26,100,894.58  | \$6,720,910.34   | \$5,155,442.81   | \$19,379,984.24  |
| 1330     | Horas Extraordinarias                                                                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1340     | Compensaciones                                                                                                 | \$11,863,337.40  | \$2,433,996.68                 | \$14,297,334.08  | \$5,867,894.74   | \$5,549,606.10   | \$8,429,439.34   |
| 1350     | Sobrehaberes                                                                                                   | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1360     | Asignaciones de Técnico, de Mando, por Comisión, de Vuelo y de Técnico Especial                                | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1370     | Honorarios Especiales                                                                                          | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| 1380     | Participaciones por Vigilancia en el Cumplimiento de las Leyes y Custodia de Valores                           | \$0.00           | \$0.00                         | \$0.00           | \$0.00           | \$0.00           | \$0.00           |

| Concepto |                                                                                        | Egresos                |                                |                        |                       |                       | Subejercicio           |
|----------|----------------------------------------------------------------------------------------|------------------------|--------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|          |                                                                                        | Aprobado               | Ampliaciones<br>/(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| 1400     | Seguridad Social                                                                       | \$74,249,098.00        | \$10,636,400.25                | \$84,885,498.25        | \$36,267,401.63       | \$27,597,596.09       | \$48,618,096.62        |
| 1410     | Aportaciones de Seguridad Social                                                       | \$47,395,399.00        | -\$7,556,880.14                | \$39,838,518.86        | \$11,494,188.34       | \$9,748,801.26        | \$28,344,330.52        |
| 1420     | Aportaciones a Fondos de Vivienda                                                      | \$15,905,153.00        | \$3,263,055.65                 | \$19,168,208.65        | \$7,654,483.81        | \$5,249,813.14        | \$11,513,724.84        |
| 1430     | Aportaciones al Sistema para el Retiro                                                 | \$6,362,050.00         | \$13,290,120.60                | \$19,652,170.60        | \$14,624,289.48       | \$10,104,541.69       | \$5,027,881.12         |
| 1440     | Aportaciones para Seguros                                                              | \$4,586,496.00         | \$1,640,104.14                 | \$6,226,600.14         | \$2,494,440.00        | \$2,494,440.00        | \$3,732,160.14         |
| 1500     | Otras Prestaciones Sociales y Económicas                                               | \$95,862,663.00        | \$529,253.86                   | \$96,391,916.86        | \$40,651,919.09       | \$37,486,010.25       | \$55,739,997.77        |
| 1510     | Cuotas para el Fondo de Ahorro y Fondo de Trabajo                                      | \$13,770,724.00        | \$830,672.49                   | \$14,601,396.49        | \$6,656,981.00        | \$6,338,845.89        | \$7,944,415.49         |
| 1520     | Indemnizaciones                                                                        | \$0.00                 | \$200,000.00                   | \$200,000.00           | \$0.00                | \$0.00                | \$200,000.00           |
| 1530     | Prestaciones y Haberes de Retiro                                                       | \$0.00                 | \$44,609.23                    | \$44,609.23            | \$44,609.23           | \$40,899.20           | \$0.00                 |
| 1540     | Prestaciones Contractuales                                                             | \$9,859,050.00         | \$3,838,933.72                 | \$13,697,983.72        | \$6,508,838.58        | \$6,449,656.67        | \$7,189,145.14         |
| 1550     | Apoyos a la Capacitación de los Servidores Públicos                                    | \$23,618,036.00        | \$0.00                         | \$23,618,036.00        | \$5,904,510.84        | \$4,195,164.99        | \$17,713,525.16        |
| 1590     | Otras Prestaciones Sociales y Económicas                                               | \$48,614,853.00        | -\$4,384,961.58                | \$44,229,891.42        | \$21,536,979.44       | \$20,461,443.50       | \$22,692,911.98        |
| 1600     | Previsiones                                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 1610     | Previsiones de Carácter Laboral, Económica y de Seguridad                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 1700     | Pago de Estímulos a Servidores Públicos                                                | \$20,023,631.00        | \$3,270,912.25                 | \$23,294,543.25        | \$8,249,105.61        | \$7,841,649.03        | \$15,045,437.64        |
| 1710     | Estímulos                                                                              | \$20,023,631.00        | \$3,270,912.25                 | \$23,294,543.25        | \$8,249,105.61        | \$7,841,649.03        | \$15,045,437.64        |
| 1720     | Recompensas                                                                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 2000     | <b>Materiales y Suministros</b>                                                        | <b>\$14,227,007.32</b> | <b>\$998,198.74</b>            | <b>\$15,225,206.06</b> | <b>\$2,431,831.41</b> | <b>\$2,241,806.79</b> | <b>\$12,793,374.65</b> |
| 2100     | Materiales de Administración, Emisión de Documentos y Artículos Oficiales              | \$5,295,265.68         | \$323,632.40                   | \$5,618,898.08         | \$127,576.01          | \$110,462.52          | \$5,491,322.07         |
| 2110     | Materiales, Útiles y Equipos Menores de Oficina                                        | \$1,950,884.53         | \$129,689.66                   | \$2,080,574.19         | \$37,414.51           | \$37,348.38           | \$2,043,159.68         |
| 2120     | Materiales y Útiles de Impresión y Reproducción                                        | \$53,860.00            | \$2,103.08                     | \$55,963.08            | \$0.00                | \$0.00                | \$55,963.08            |
| 2130     | Material Estadístico y Geográfico                                                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| 2140     | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones | \$2,480,434.68         | \$147,778.37                   | \$2,628,213.05         | \$64,517.52           | \$47,470.16           | \$2,563,695.53         |
| 2150     | Material Impreso e Información Digital                                                 | \$169,840.00           | -\$34,180.73                   | \$135,659.27           | \$599.00              | \$599.00              | \$135,060.27           |
| 2160     | Material de Limpieza                                                                   | \$132,246.47           | -\$32,054.98                   | \$100,191.49           | \$12,656.01           | \$12,656.01           | \$87,535.48            |

| Concepto |                                                                                           | Egresos        |                               |                |              |              | Subejercicio   |
|----------|-------------------------------------------------------------------------------------------|----------------|-------------------------------|----------------|--------------|--------------|----------------|
|          |                                                                                           | Aprobado       | Ampliaciones<br>(Reducciones) | Modificado     | Devengado    | Pagado       |                |
| 2170     | Materiales y Útiles de Enseñanza                                                          | \$2,000.00     | \$6,297.00                    | \$8,297.00     | \$2,296.97   | \$2,296.97   | \$6,000.03     |
| 2180     | Materiales para el Registro e Identificación de Bienes y Personas                         | \$506,000.00   | \$104,000.00                  | \$610,000.00   | \$10,092.00  | \$10,092.00  | \$599,908.00   |
| 2200     | Alimentos y Utensilios                                                                    | \$1,794,804.27 | \$85,720.25                   | \$1,880,524.52 | \$288,215.93 | \$288,123.09 | \$1,592,308.59 |
| 2210     | Productos Alimenticios para Personas                                                      | \$1,514,378.42 | \$77,864.54                   | \$1,592,242.96 | \$263,691.69 | \$263,598.85 | \$1,328,551.27 |
| 2220     | Productos Alimenticios para Animales                                                      | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2230     | Utensilios para el Servicio de Alimentación                                               | \$280,425.85   | \$7,855.71                    | \$288,281.56   | \$24,524.24  | \$24,524.24  | \$263,757.32   |
| 2300     | Materias Primas y Materiales de Producción y Comercialización                             | \$53,500.00    | \$0.00                        | \$53,500.00    | \$0.00       | \$0.00       | \$53,500.00    |
| 2310     | Productos Alimenticios, Agropecuarios y Forestales adquiridos como Materia Prima          | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2320     | Insumos Textiles adquiridos como Materia Prima                                            | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2330     | Productos de Papel, Cartón e Impresos adquiridos como Materia                             | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2340     | Combustibles, Lubricantes, Aditivos, Carbón y sus Derivados adquiridos como Materia Prima | \$53,500.00    | \$0.00                        | \$53,500.00    | \$0.00       | \$0.00       | \$53,500.00    |
| 2350     | Productos Químicos, Farmacéuticos y de Laboratorio adquiridos como Materia Prima          | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2360     | Productos Metálicos y a base de Metales No Metálicos adquiridos como Materia Prima        | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2370     | Productos de Cuero, Piel, Plástico y Hule adquiridos como Materia Prima                   | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2380     | Mercancías adquiridas para su Comercialización                                            | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2390     | Otros Productos Adquiridos como Materia Prima                                             | \$0.00         | \$0.00                        | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| 2400     | Materiales y Artículos de Construcción y de Reparación                                    | \$1,047,528.01 | -\$3,579.04                   | \$1,043,948.97 | \$158,227.68 | \$148,914.53 | \$885,721.29   |
| 2410     | Productos Minerales No Metálicos                                                          | \$0.00         | \$4,106.40                    | \$4,106.40     | \$4,106.40   | \$4,106.40   | \$0.00         |
| 2420     | Cemento y Productos de Concreto                                                           | \$60,500.00    | -\$21,373.03                  | \$39,126.97    | \$3,500.71   | \$3,500.71   | \$35,626.26    |
| 2430     | Cal, Yeso y Productos de Yeso                                                             | \$20,000.00    | -\$5,680.40                   | \$14,319.60    | \$0.00       | \$0.00       | \$14,319.60    |
| 2440     | Madera y Productos de Madera                                                              | \$0.00         | \$12,432.41                   | \$12,432.41    | \$1,794.00   | \$1,794.00   | \$10,638.41    |
| 2450     | Vidrio y Productos de Vidrio                                                              | \$0.00         | \$2,900.00                    | \$2,900.00     | \$0.00       | \$0.00       | \$2,900.00     |
| 2460     | Material Eléctrico y Electrónico                                                          | \$390,768.01   | -\$474.98                     | \$390,293.03   | \$85,390.47  | \$76,278.24  | \$304,902.56   |
| 2470     | Artículos Metálicos para la Construcción                                                  | \$82,500.00    | \$5,825.46                    | \$88,325.46    | \$19,142.97  | \$18,991.42  | \$69,182.49    |
| 2480     | Materiales Complementarios                                                                | \$316,760.00   | -\$1,596.57                   | \$315,163.43   | \$15,462.98  | \$15,426.73  | \$299,700.45   |

| Concepto |                                                                  | Egresos        |                                |                |                |                | Subejercicio   |
|----------|------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|          |                                                                  | Aprobado       | Ampliaciones<br>/(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| 2490     | Otros Materiales y Artículos de Construcción y Reparación        | \$177,000.00   | \$281.67                       | \$177,281.67   | \$28,830.15    | \$28,817.03    | \$148,451.52   |
| 2500     | Productos Químicos, Farmacéuticos y de Laboratorio               | \$958,219.66   | \$525,609.44                   | \$1,483,829.10 | \$55,672.16    | \$55,672.16    | \$1,428,156.94 |
| 2510     | Productos Químicos Básicos                                       | \$274,530.40   | \$97,640.91                    | \$372,171.31   | \$0.00         | \$0.00         | \$372,171.31   |
| 2520     | Fertilizantes, Pesticidas y Otros Agroquímicos                   | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2530     | Medicinas y Productos Farmacéuticos                              | \$46,000.00    | \$0.00                         | \$46,000.00    | \$19,991.32    | \$19,991.32    | \$26,008.68    |
| 2540     | Materiales, Accesorios y Suministros Médicos                     | \$363,238.00   | \$5,900.00                     | \$369,138.00   | \$1,633.24     | \$1,633.24     | \$367,504.76   |
| 2550     | Materiales, Accesorios y Suministros de Laboratorio              | \$214,451.26   | \$330,125.08                   | \$544,576.34   | \$33,523.60    | \$33,523.60    | \$511,052.74   |
| 2560     | Fibras Sintéticas, Hules, Plásticos y Derivados                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2590     | Otros Productos Químicos                                         | \$60,000.00    | \$91,943.45                    | \$151,943.45   | \$524.00       | \$524.00       | \$151,419.45   |
| 2600     | Combustibles, Lubricantes y Aditivos                             | \$2,794,959.00 | \$62,228.44                    | \$2,857,187.44 | \$1,100,428.58 | \$1,100,428.58 | \$1,756,758.86 |
| 2610     | Combustibles, Lubricantes y Aditivos                             | \$2,794,959.00 | \$62,228.44                    | \$2,857,187.44 | \$1,100,428.58 | \$1,100,428.58 | \$1,756,758.86 |
| 2620     | Carbón y sus Derivados                                           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2700     | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | \$1,485,801.09 | -\$113,551.97                  | \$1,372,249.12 | \$454,477.74   | \$294,551.34   | \$917,771.38   |
| 2710     | Vestuario y Uniformes                                            | \$958,766.00   | -\$120,326.22                  | \$838,439.78   | \$20,570.80    | \$20,570.80    | \$817,868.98   |
| 2720     | Prendas de Seguridad y Protección Personal                       | \$10,000.00    | -\$1,383.50                    | \$8,616.50     | \$2,616.50     | \$2,616.50     | \$6,000.00     |
| 2730     | Artículos Deportivos                                             | \$509,400.00   | \$0.00                         | \$509,400.00   | \$419,898.60   | \$259,972.20   | \$89,501.40    |
| 2740     | Productos Textiles                                               | \$0.00         | \$8,157.75                     | \$8,157.75     | \$3,756.84     | \$3,756.84     | \$4,400.91     |
| 2750     | Blancos y Otros Productos Textiles, excepto Prendas de Vestir    | \$7,635.09     | \$0.00                         | \$7,635.09     | \$7,635.00     | \$7,635.00     | \$0.09         |
| 2800     | Materiales y Suministros para Seguridad                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2810     | Sustancias y Materiales Explosivos                               | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2820     | Materiales de Seguridad Pública                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2830     | Prendas de Protección para Seguridad Pública y Nacional          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 2900     | Herramientas, Refacciones y Accesorios Menores                   | \$796,929.61   | \$118,139.22                   | \$915,068.83   | \$247,233.31   | \$243,654.57   | \$667,835.52   |
| 2910     | Herramientas Menores                                             | \$91,103.42    | \$44,119.05                    | \$135,222.47   | \$58,660.28    | \$58,660.28    | \$76,562.19    |
| 2920     | Refacciones y Accesorios Menores de Edificios                    | \$90,469.00    | \$8,558.69                     | \$99,027.69    | \$6,099.40     | \$6,099.40     | \$92,928.29    |

| Concepto    |                                                                                                   | Egresos                 |                                |                         |                        |                        | Subejercicio           |
|-------------|---------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|------------------------|
|             |                                                                                                   | Aprobado                | Ampliaciones<br>/(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| 2930        | Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo | \$43,000.00             | \$24,070.00                    | \$67,070.00             | \$22,830.00            | \$22,830.00            | \$44,240.00            |
| 2940        | Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información             | \$376,857.19            | -\$60,435.71                   | \$316,421.48            | \$15,500.29            | \$13,002.72            | \$300,921.19           |
| 2950        | Refacciones y Accesorios Menores de Instrumental Médico y de Laboratorio                          | \$3,000.00              | -\$2,470.84                    | \$529.16                | \$0.00                 | \$0.00                 | \$529.16               |
| 2960        | Refacciones y Accesorios Menores de Equipo de Transporte                                          | \$0.00                  | \$41,477.60                    | \$41,477.60             | \$37,003.64            | \$35,922.47            | \$4,473.96             |
| 2970        | Refacciones y Accesorios Menores de Equipo de Defensa y                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 2980        | Refacciones y Accesorios Menores de Maquinaria y Otros                                            | \$154,000.00            | \$61,435.90                    | \$215,435.90            | \$97,755.17            | \$97,755.17            | \$117,680.73           |
| 2990        | Refacciones y Accesorios Menores de Otros Bienes Muebles                                          | \$38,500.00             | \$1,384.53                     | \$39,884.53             | \$9,384.53             | \$9,384.53             | \$30,500.00            |
| <b>3000</b> | <b>Servicios Generales</b>                                                                        | <b>\$119,022,952.77</b> | <b>\$3,770,960.17</b>          | <b>\$122,793,912.94</b> | <b>\$36,092,540.50</b> | <b>\$35,727,625.51</b> | <b>\$86,701,372.44</b> |
| 3100        | Servicios Básicos                                                                                 | \$28,065,325.18         | -\$94,388.25                   | \$27,970,936.93         | \$9,004,976.95         | \$9,004,976.95         | \$18,965,959.98        |
| 3110        | Energía Eléctrica                                                                                 | \$15,260,041.55         | -\$56,424.15                   | \$15,203,617.40         | \$4,980,075.00         | \$4,980,075.00         | \$10,223,542.40        |
| 3120        | Gas                                                                                               | \$14,000.00             | \$800.00                       | \$14,800.00             | \$3,793.68             | \$3,793.68             | \$11,006.32            |
| 3130        | Agua                                                                                              | \$6,767,106.00          | -\$53,600.00                   | \$6,713,506.00          | \$1,518,617.55         | \$1,518,617.55         | \$5,194,888.45         |
| 3140        | Telefonía Tradicional                                                                             | \$1,566,346.60          | \$0.00                         | \$1,566,346.60          | \$747,411.79           | \$747,411.79           | \$818,934.81           |
| 3150        | Telefonía Celular                                                                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 3160        | Servicios de Telecomunicaciones y Satélites                                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 3170        | Servicios de Acceso de Internet, Redes y Procesamiento de                                         | \$4,390,969.44          | \$0.00                         | \$4,390,969.44          | \$1,709,403.70         | \$1,709,403.70         | \$2,681,565.74         |
| 3180        | Servicios Postales y Telegráficos                                                                 | \$66,861.59             | \$14,835.90                    | \$81,697.49             | \$45,675.23            | \$45,675.23            | \$36,022.26            |
| 3190        | Servicios Integrales y Otros Servicios                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 3200        | Servicios de Arrendamiento                                                                        | \$7,068,480.24          | \$136,774.19                   | \$7,205,254.43          | \$444,101.51           | \$444,101.51           | \$6,761,152.92         |
| 3210        | Arrendamiento de Terrenos                                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 3220        | Arrendamiento de Edificios                                                                        | \$292,000.00            | \$0.00                         | \$292,000.00            | \$0.00                 | \$0.00                 | \$292,000.00           |
| 3230        | Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo                    | \$174,500.00            | \$52,807.51                    | \$227,307.51            | \$60,147.51            | \$60,147.51            | \$167,160.00           |
| 3240        | Arrendamiento de Equipo e Instrumental Médico y de Laboratorio                                    | \$0.00                  | \$48,000.00                    | \$48,000.00             | \$0.00                 | \$0.00                 | \$48,000.00            |
| 3250        | Arrendamiento de Equipo de Transporte                                                             | \$40,000.00             | \$0.00                         | \$40,000.00             | \$0.00                 | \$0.00                 | \$40,000.00            |
| 3260        | Arrendamiento de Maquinaria, Otros Equipos y Herramientas                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |

| Concepto |                                                                                               | Egresos         |                                |                 |                 |                 | Subejercicio    |
|----------|-----------------------------------------------------------------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|-----------------|
|          |                                                                                               | Aprobado        | Ampliaciones<br>/(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| 3270     | Arrendamiento de Activos Intangibles                                                          | \$5,779,980.24  | \$25,689.20                    | \$5,805,669.44  | \$383,954.00    | \$383,954.00    | \$5,421,715.44  |
| 3280     | Arrendamiento Financiero                                                                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3290     | Otros Arrendamientos                                                                          | \$782,000.00    | \$10,277.48                    | \$792,277.48    | \$0.00          | \$0.00          | \$792,277.48    |
| 3300     | Servicios Profesionales, Científicos, Técnicos y Otros Servicios                              | \$40,852,916.81 | \$1,690,333.78                 | \$42,543,250.59 | \$14,004,465.68 | \$13,968,466.62 | \$28,538,784.91 |
| 3310     | Servicios Legales, de Contabilidad, Auditoría y Relacionados                                  | \$1,650,896.00  | \$69,696.00                    | \$1,720,592.00  | \$560,716.44    | \$558,996.83    | \$1,159,875.56  |
| 3320     | Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3330     | Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información | \$151,415.00    | \$335,000.00                   | \$486,415.00    | \$0.00          | \$0.00          | \$486,415.00    |
| 3340     | Servicios de Capacitación                                                                     | \$983,139.00    | -\$52,128.71                   | \$931,010.29    | \$157,406.15    | \$155,519.36    | \$773,604.14    |
| 3350     | Servicios de Investigación Científica y Desarrollo                                            | \$0.00          | \$60,000.00                    | \$60,000.00     | \$0.00          | \$0.00          | \$60,000.00     |
| 3360     | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión                        | \$2,860,280.55  | \$475,162.00                   | \$3,335,442.55  | \$893,889.13    | \$889,146.40    | \$2,441,553.42  |
| 3370     | Servicios de Protección y Seguridad                                                           | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3380     | Servicios de Vigilancia                                                                       | \$25,011,715.04 | \$0.00                         | \$25,011,715.04 | \$8,297,778.80  | \$8,297,778.80  | \$16,713,936.24 |
| 3390     | Servicios Profesionales, Científicos y Técnicos Integrales                                    | \$10,195,471.22 | \$802,604.49                   | \$10,998,075.71 | \$4,094,675.16  | \$4,067,025.23  | \$6,903,400.55  |
| 3400     | Servicios Financieros, Bancarios y Comerciales                                                | \$2,678,932.60  | \$43,616.46                    | \$2,722,549.06  | \$581,222.59    | \$581,222.59    | \$2,141,326.47  |
| 3410     | Servicios Financieros y Bancarios                                                             | \$270,000.00    | \$38,250.00                    | \$308,250.00    | \$161,775.32    | \$161,775.32    | \$146,474.68    |
| 3420     | Servicios de Cobranza, Investigación Crediticia y Similar                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3430     | Servicios de Recaudación, Traslado y Custodia de Valores                                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3440     | Seguros de Responsabilidad Patrimonial y Fianzas                                              | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3450     | Seguro de Bienes Patrimoniales                                                                | \$2,341,232.40  | \$0.00                         | \$2,341,232.40  | \$399,827.15    | \$399,827.15    | \$1,941,405.25  |
| 3460     | Almacenaje, Envase y Embalaje                                                                 | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3470     | Fletes y Maniobras                                                                            | \$0.00          | \$2,000.00                     | \$2,000.00      | \$1,696.38      | \$1,696.38      | \$303.62        |
| 3480     | Comisiones por Ventas                                                                         | \$67,700.20     | \$3,366.46                     | \$71,066.66     | \$17,923.74     | \$17,923.74     | \$53,142.92     |
| 3490     | Servicios Financieros, Bancarios y Comerciales Integrales                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 3500     | Servicios de Instalación, Reparación, Mantenimiento y Conservación                            | \$24,336,440.58 | \$184,215.48                   | \$24,520,656.06 | \$8,880,871.22  | \$8,873,773.47  | \$15,639,784.84 |
| 3510     | Conservación y Mantenimiento Menor de Inmuebles                                               | \$439,984.00    | \$91,936.52                    | \$531,920.52    | \$139,903.78    | \$134,489.55    | \$392,016.74    |

| Concepto |                                                                                                                    | Egresos         |                                |                 |                |                |                |
|----------|--------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------|-----------------|----------------|----------------|----------------|
|          |                                                                                                                    | Aprobado        | Ampliaciones<br>/(Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio   |
| 3520     | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativo y Recreativo           | \$0.00          | \$14,111.40                    | \$14,111.40     | \$6,028.06     | \$6,028.06     | \$8,083.34     |
| 3530     | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información                        | \$4,600.00      | \$0.00                         | \$4,600.00      | \$0.00         | \$0.00         | \$4,600.00     |
| 3540     | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio                           | \$250,301.12    | \$62,220.00                    | \$312,521.12    | \$34,220.00    | \$33,851.25    | \$278,301.12   |
| 3550     | Reparación y Mantenimiento de Equipo de Transporte                                                                 | \$838,000.00    | -\$7.20                        | \$837,992.80    | \$70,696.11    | \$70,303.61    | \$767,296.69   |
| 3560     | Reparación y Mantenimiento de Defensa y Seguridad                                                                  | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3570     | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas                                | \$914,062.82    | -\$2,881.11                    | \$911,181.71    | \$46,820.00    | \$46,095.00    | \$864,361.71   |
| 3580     | Servicios de Limpieza y Manejo de Desechos                                                                         | \$16,477,178.72 | \$18,835.87                    | \$16,496,014.59 | \$6,750,203.19 | \$6,750,005.92 | \$9,745,811.40 |
| 3590     | Servicios de Jardinería y Fumigación                                                                               | \$5,412,313.92  | \$0.00                         | \$5,412,313.92  | \$1,833,000.08 | \$1,833,000.08 | \$3,579,313.84 |
| 3600     | Servicios de Comunicación Social y Publicidad                                                                      | \$1,478,744.09  | \$49,916.54                    | \$1,528,660.63  | \$223,573.07   | \$215,630.87   | \$1,305,087.56 |
| 3610     | Difusión por Radio, Televisión y Otros Medios de Mensajes sobre Programas y Actividades Gubernamentales            | \$277,000.00    | -\$9,018.88                    | \$267,981.12    | \$79,200.00    | \$79,200.00    | \$188,781.12   |
| 3620     | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios | \$871,744.09    | \$58,935.42                    | \$930,679.51    | \$14,373.28    | \$6,790.28     | \$916,306.23   |
| 3630     | Servicios de Creatividad, Preproducción y Producción de Publicidad, excepto Internet                               | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3640     | Servicios de Revelado de Fotografías                                                                               | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3650     | Servicios de la Industria Filmica, del Sonido y del Video                                                          | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3660     | Servicio de Creación y Difusión de Contenido exclusivamente a través de Internet                                   | \$330,000.00    | \$0.00                         | \$330,000.00    | \$129,999.79   | \$129,640.59   | \$200,000.21   |
| 3690     | Otros Servicios de Información                                                                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3700     | Servicios de Traslado y Viáticos                                                                                   | \$8,288,688.43  | \$1,319,109.55                 | \$9,607,797.98  | \$1,941,658.14 | \$1,694,047.16 | \$7,666,139.84 |
| 3710     | Pasajes Aéreos                                                                                                     | \$2,974,122.00  | \$262,310.26                   | \$3,236,432.26  | \$608,071.09   | \$360,460.11   | \$2,628,361.17 |
| 3720     | Pasajes Terrestres                                                                                                 | \$527,137.06    | \$118,285.74                   | \$645,422.80    | \$66,571.44    | \$66,571.44    | \$578,851.36   |
| 3730     | Pasajes Marítimos, Lacustres y Fluviales                                                                           | \$134,004.59    | \$19,454.98                    | \$153,459.57    | \$14,934.60    | \$14,934.60    | \$138,524.97   |
| 3740     | Autotransporte                                                                                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3750     | Viáticos en el País                                                                                                | \$4,368,429.78  | \$795,414.63                   | \$5,163,844.41  | \$1,192,234.86 | \$1,192,234.86 | \$3,971,609.55 |
| 3760     | Viáticos en el Extranjero                                                                                          | \$284,995.00    | \$115,793.94                   | \$400,788.94    | \$53,358.15    | \$53,358.15    | \$347,430.79   |
| 3770     | Gastos de Instalación y Traslado de Menaje                                                                         | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |
| 3780     | Servicios Integrales de Traslado y Viáticos                                                                        | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00         |

| Concepto |                                                                                               | Egresos        |                                |                |                |                | Subejercicio   |
|----------|-----------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|          |                                                                                               | Aprobado       | Ampliaciones<br>/(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| 3790     | Otros Servicios de Traslado y Hospedaje                                                       | \$0.00         | \$7,850.00                     | \$7,850.00     | \$6,488.00     | \$6,488.00     | \$1,362.00     |
| 3800     | Servicios Oficiales                                                                           | \$36,000.00    | \$22,500.00                    | \$58,500.00    | \$12,150.00    | \$12,150.00    | \$46,350.00    |
| 3810     | Gastos de Ceremonial                                                                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3820     | Gastos de Orden Social y Cultural                                                             | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3830     | Congresos y Convenciones                                                                      | \$36,000.00    | \$22,500.00                    | \$58,500.00    | \$12,150.00    | \$12,150.00    | \$46,350.00    |
| 3840     | Exposiciones                                                                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3850     | Gastos de Representación                                                                      | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3900     | Otros Servicios Generales                                                                     | \$6,217,424.84 | \$418,882.42                   | \$6,636,307.26 | \$999,521.34   | \$933,256.34   | \$5,636,785.92 |
| 3910     | Servicios Funerarios y de Cementerios                                                         | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3920     | Impuestos y Derechos                                                                          | \$250,600.00   | \$33,502.91                    | \$284,102.91   | \$164,266.37   | \$164,266.37   | \$119,836.54   |
| 3930     | Impuestos y Derechos de Importación                                                           | \$0.00         | \$50,000.00                    | \$50,000.00    | \$0.00         | \$0.00         | \$50,000.00    |
| 3940     | Sentencias y Resoluciones por Autoridad Competente                                            | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3950     | Penas, Multas, Accesorios y Actualizaciones                                                   | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3960     | Otros Gastos por Responsabilidades                                                            | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3970     | Utilidades                                                                                    | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 3980     | Impuesto sobre Nóminas y Otros que se deriven de una Relación                                 | \$59,046.60    | \$2,000.00                     | \$61,046.60    | \$0.00         | \$0.00         | \$61,046.60    |
| 3990     | Otros Servicios Generales                                                                     | \$5,907,778.24 | \$333,379.51                   | \$6,241,157.75 | \$835,254.97   | \$768,989.97   | \$5,405,902.78 |
| 4000     | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                        | \$3,623,500.00 | \$605,473.47                   | \$4,228,973.47 | \$1,240,350.00 | \$1,240,350.00 | \$2,988,623.47 |
| 4100     | Transferencias Internas y Asignaciones al Sector Público                                      | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4110     | Asignaciones Presupuestarias al Poder Ejecutivo                                               | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4120     | Asignaciones Presupuestarias al Poder Legislativo                                             | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4130     | Asignaciones Presupuestarias al Poder Judicial                                                | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4140     | Asignaciones Presupuestarias a Órganos Autónomos                                              | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4150     | Transferencias Internas Otorgadas a Entidades Paraestatales No Empresariales y No Financieras | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4160     | Transferencias Internas Otorgadas a Entidades Paraestatales Empresariales y No Financieras    | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

| Concepto |                                                                                          | Egresos        |                                |                |                |                | Subejercicio   |
|----------|------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|          |                                                                                          | Aprobado       | Ampliaciones<br>/(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| 4170     | Transferencias Internas Otorgadas a Fideicomisos Públicos Empresariales y No Financieros | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4180     | Transferencias Internas Otorgadas a Instituciones Paraestatales Públicas Financieras     | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4190     | Transferencias Internas Otorgadas a Fideicomisos Públicos                                | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4200     | Transferencias al Resto del Sector Público                                               | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4210     | Transferencias Otorgadas a Entidades Paraestatales No Empresariales y No Financieros     | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4220     | Transferencias Otorgadas para Entidades Paraestatales Empresariales y No Financieras     | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4230     | Transferencias Otorgadas para Instituciones Paraestatales Públicas Financieras           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4240     | Transferencias Otorgadas a Entidades Federativas y Municipios                            | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4250     | Transferencias a Fideicomisos de Entidades Federativas y                                 | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4300     | Subsidios y Subvenciones                                                                 | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4310     | Subsidios a la Producción                                                                | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4320     | Subsidios a la Distribución                                                              | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4330     | Subsidios a la Inversión                                                                 | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4340     | Subsidios a la Prestación de Servicios Públicos                                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4350     | Subsidios para Cubrir Diferenciales de Tasas de Interés                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4360     | Subsidios a la Vivienda                                                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4370     | Subvenciones al Consumo                                                                  | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4380     | Subsidios a Entidades Federativas y Municipios                                           | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4390     | Otros Subsidios                                                                          | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4400     | Ayudas Sociales                                                                          | \$3,623,500.00 | \$605,473.47                   | \$4,228,973.47 | \$1,240,350.00 | \$1,240,350.00 | \$2,988,623.47 |
| 4410     | Ayudas Sociales a Personas                                                               | \$98,000.00    | \$0.00                         | \$98,000.00    | \$0.00         | \$0.00         | \$98,000.00    |
| 4420     | Becas y Otras Ayudas para Programas de Capacitación                                      | \$3,525,500.00 | \$605,473.47                   | \$4,130,973.47 | \$1,240,350.00 | \$1,240,350.00 | \$2,890,623.47 |
| 4430     | Ayudas Sociales a Instituciones de Enseñanza                                             | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4440     | Ayudas Sociales a Actividades Científicas o Académicas                                   | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 4450     | Ayudas Sociales a Instituciones sin Fines de Lucro                                       | \$0.00         | \$0.00                         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |

| Concepto |                                                                                                        | Egresos  |                                |            |           |        | Subejercicio |
|----------|--------------------------------------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|
|          |                                                                                                        | Aprobado | Ampliaciones<br>/(Reducciones) | Modificado | Devengado | Pagado |              |
| 4460     | Ayudas Sociales a Cooperativas                                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4470     | Ayudas Sociales a Entidades de Interés Público                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4480     | Ayudas por Desastres Naturales y Otros Siniestros                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4500     | Pensiones y Jubilaciones                                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4510     | Pensiones                                                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4520     | Jubilaciones                                                                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4590     | Otras Pensiones y Jubilaciones                                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4600     | Transferencias a Fideicomisos, Mandatos y Otros Análogos                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4610     | Transferencias a Fideicomisos del Poder Ejecutivo                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4620     | Transferencias a Fideicomisos del Poder Legislativo                                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4630     | Transferencias a Fideicomisos del Poder Judicial                                                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4640     | Transferencias a Fideicomisos Públicos de Entidades<br>Paraestatales No Empresariales y No Financieras | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4650     | Transferencias a Fideicomisos Públicos de Entidades<br>Paraestatales Empresariales y No Financieras    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4660     | Transferencias a Fideicomisos de Instituciones Públicas                                                | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4690     | Otras Transferencias a Fideicomisos                                                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4700     | Transferencias a la Seguridad Social                                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4710     | Transferencias por Obligación de Ley                                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4800     | Donativos                                                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4810     | Donativos a Instituciones sin Fines de Lucro                                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4820     | Donativos a Entidades Federativas                                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4830     | Donativos a Fideicomisos Privados                                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4840     | Donativos a Fideicomisos Estatales                                                                     | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4850     | Donativos Internacionales                                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4900     | Transferencias al Exterior                                                                             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 4910     | Transferencias para Gobiernos Extranjeros                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

|             |                                                     | Egresos               |                                |                       |                     |                     | Subejercicio          |
|-------------|-----------------------------------------------------|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|-----------------------|
| Concepto    |                                                     | Aprobado              | Ampliaciones<br>/(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
| 4920        | Transferencias para Organismos Internacionales      | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 4930        | Transferencias para el Sector Privado Externo       | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>5000</b> | <b>Bienes Muebles, Inmuebles e Intangibles</b>      | <b>\$2,805,756.51</b> | <b>\$4,525,150.69</b>          | <b>\$7,330,907.20</b> | <b>\$482,446.75</b> | <b>\$431,053.41</b> | <b>\$6,848,460.45</b> |
| 5100        | Mobiliario y Equipo de Administración               | \$2,218,522.51        | \$2,621,900.20                 | \$4,840,422.71        | \$102,546.75        | \$51,153.41         | \$4,737,875.96        |
| 5110        | Muebles de Oficina y Estantería                     | \$475,402.51          | \$124,343.00                   | \$599,745.51          | \$0.00              | \$0.00              | \$599,745.51          |
| 5120        | Muebles, excepto de Oficina y Estantería            | \$0.00                | \$49,500.00                    | \$49,500.00           | \$0.00              | \$0.00              | \$49,500.00           |
| 5130        | Bienes Artísticos, Culturales y Científicos         | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5140        | Objetos de Valor                                    | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5150        | Equipo de Cómputo y de Tecnología de la Información | \$1,743,120.00        | \$2,218,963.20                 | \$3,962,083.20        | \$102,546.75        | \$51,153.41         | \$3,859,536.45        |
| 5190        | Otros Mobiliarios y Equipos de Administración       | \$0.00                | \$229,094.00                   | \$229,094.00          | \$0.00              | \$0.00              | \$229,094.00          |
| 5200        | Mobiliario y Equipo Educativo y Recreativo          | \$319,000.00          | \$676,738.00                   | \$995,738.00          | \$0.00              | \$0.00              | \$995,738.00          |
| 5210        | Equipos y Aparatos Audiovisuales                    | \$287,500.00          | \$623,306.00                   | \$910,806.00          | \$0.00              | \$0.00              | \$910,806.00          |
| 5220        | Aparatos Deportivos                                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5230        | Cámaras Fotográficas y de Video                     | \$13,000.00           | \$30,000.00                    | \$43,000.00           | \$0.00              | \$0.00              | \$43,000.00           |
| 5290        | Otro Mobiliario y Equipo Educativo y Recreativo     | \$18,500.00           | \$23,432.00                    | \$41,932.00           | \$0.00              | \$0.00              | \$41,932.00           |
| 5300        | Equipo e Instrumental Médico y de Laboratorio       | \$75,000.00           | \$746,512.49                   | \$821,512.49          | \$0.00              | \$0.00              | \$821,512.49          |
| 5310        | Equipo Médico y de Laboratorio                      | \$75,000.00           | \$535,833.49                   | \$610,833.49          | \$0.00              | \$0.00              | \$610,833.49          |
| 5320        | Instrumental Médico y de Laboratorio                | \$0.00                | \$210,679.00                   | \$210,679.00          | \$0.00              | \$0.00              | \$210,679.00          |
| 5400        | Vehículos y Equipo de Transporte                    | \$5,000.00            | \$395,000.00                   | \$400,000.00          | \$379,900.00        | \$379,900.00        | \$20,100.00           |
| 5410        | Vehículos y Equipo Terrestre                        | \$0.00                | \$400,000.00                   | \$400,000.00          | \$379,900.00        | \$379,900.00        | \$20,100.00           |
| 5420        | Carrocerías y Remolques                             | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5430        | Equipo Aeroespacial                                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5440        | Equipo Ferroviario                                  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5450        | Embarcaciones                                       | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| 5490        | Otros Equipos de Transporte                         | \$5,000.00            | -\$5,000.00                    | \$0.00                | \$0.00              | \$0.00              | \$0.00                |

| Concepto |                                                                                       | Egresos      |                                |              |           |        | Subejercicio |
|----------|---------------------------------------------------------------------------------------|--------------|--------------------------------|--------------|-----------|--------|--------------|
|          |                                                                                       | Aprobado     | Ampliaciones<br>/(Reducciones) | Modificado   | Devengado | Pagado |              |
| 5500     | Equipo de Defensa y Seguridad                                                         | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5510     | Equipo de Defensa y Seguridad                                                         | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5600     | Maquinaria, Otros Equipos y Herramientas                                              | \$188,234.00 | \$85,000.00                    | \$273,234.00 | \$0.00    | \$0.00 | \$273,234.00 |
| 5610     | Maquinaria y Equipo Agropecuario                                                      | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5620     | Maquinaria y Equipo Industrial                                                        | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5630     | Maquinaria y Equipo de Construcción                                                   | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5640     | Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | \$0.00       | \$43,500.00                    | \$43,500.00  | \$0.00    | \$0.00 | \$43,500.00  |
| 5650     | Equipo de Comunicación y Telecomunicación                                             | \$30,000.00  | \$0.00                         | \$30,000.00  | \$0.00    | \$0.00 | \$30,000.00  |
| 5660     | Equipos de Generación Eléctrica, Aparatos y Accesorios                                | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5670     | Herramientas y Máquinas-Herramienta                                                   | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5690     | Otros Equipos                                                                         | \$158,234.00 | \$41,500.00                    | \$199,734.00 | \$0.00    | \$0.00 | \$199,734.00 |
| 5700     | Activos Biológicos                                                                    | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5710     | Bovinos                                                                               | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5720     | Porcinos                                                                              | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5730     | Aves                                                                                  | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5740     | Ovinos y Caprinos                                                                     | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5750     | Peces y Acuicultura                                                                   | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5760     | Equinos                                                                               | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5770     | Especies Menores y de Zoológico                                                       | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5780     | Árboles y Plantas                                                                     | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5790     | Otros Activos Biológicos                                                              | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5800     | Bienes Inmuebles                                                                      | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5810     | Terrenos                                                                              | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5820     | Viviendas                                                                             | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |
| 5830     | Edificios No Residenciales                                                            | \$0.00       | \$0.00                         | \$0.00       | \$0.00    | \$0.00 | \$0.00       |

| Concepto |                                                                                                        | Egresos  |                                |            |           |        | Subejercicio |
|----------|--------------------------------------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|
|          |                                                                                                        | Aprobado | Ampliaciones<br>/(Reducciones) | Modificado | Devengado | Pagado |              |
| 5890     | Otros Bienes Inmuebles                                                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5900     | Activos Intangibles                                                                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5910     | Software                                                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5920     | Patentes                                                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5930     | Marcas                                                                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5940     | Derechos                                                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5950     | Concesiones                                                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5960     | Franquicias                                                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5970     | Licencias Informáticas e Intelectuales                                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5980     | Licencias Industriales, Comerciales y Otras                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 5990     | Otros Activos Intangibles                                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6000     | Inversión Pública                                                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6100     | Obra Pública en Bienes de Dominio Público                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6110     | Edificación Habitacional                                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6120     | Edificación No Habitacional                                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6130     | Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6140     | División de Terrenos y Construcción de Obras de Urbanización                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6150     | Construcción de Vías de Comunicación                                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6160     | Otras Construcciones de Ingeniería Civil u Obra Pesada                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6170     | Instalaciones y Equipamiento en Construcciones                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6190     | Trabajos de Acabados en Edificaciones y Otros Trabajos                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6200     | Obra Pública en Bienes Propios                                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6210     | Edificación No Habitacional                                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6220     | Edificación No Habitacional                                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 6230     | Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

| Concepto |                                                                                                                                    | Egresos       |                                |               |               |               | Subejercicio  |
|----------|------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|          |                                                                                                                                    | Aprobado      | Ampliaciones<br>/(Reducciones) | Modificado    | Devengado     | Pagado        |               |
| 6240     | División de Terrenos y Construcción de Obras de Urbanización                                                                       | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6250     | Construcción de Vías de Comunicación                                                                                               | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6260     | Otras Construcciones de Ingeniería Civil u Obra Pesada                                                                             | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6270     | Instalaciones y Equipamiento en Construcciones                                                                                     | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6290     | Trabajos de Acabados en Edificaciones y Otros Trabajos                                                                             | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6300     | Proyectos Productivos y Acciones de Fomento                                                                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6310     | Estudios, Formulación y Evaluación de Proyectos Productivos no Incluidos en Conceptos Anteriores de este Capítulo                  | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 6320     | Ejecución de Proyectos Productivos no Incluidos en Conceptos Anteriores de este Capítulo                                           | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7000     | <b>Inversiones Financieras y Otras Provisiones</b>                                                                                 | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| 7100     | Inversiones para el Fomento de Actividades Productivas                                                                             | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7110     | Créditos Otorgados por Entidades Federativas y Municipios al Sector Social y Privado para el Fomento de Actividades Productivas    | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7120     | Créditos Otorgados por las Entidades Federativas a Municipios para el Fomento de Actividades Productivas                           | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7200     | Acciones y Participaciones de Capital                                                                                              | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7210     | Acciones y Participaciones de Capital en Entidades Paraestatales No Empresariales y No Financieras con Fines de Política Económica | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7220     | Acciones y Participaciones de Capital en Entidades Paraestatales Empresariales y No Financieras con Fines de Política Económica    | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7230     | Acciones y Participaciones de Capital en Instituciones Paraestatales Públicas Financieras con Fines de Política Económica          | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7240     | Acciones y Participaciones de Capital en el Sector Privado con Fines de Política Económica                                         | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7250     | Acciones y Participaciones de Capital en Organismos Internacionales con Fines de Política Económica                                | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7260     | Acciones y Participaciones de Capital en el Sector Externo con Fines de Política Económica                                         | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7270     | Acciones y Participaciones de Capital en el Sector Público con Fines de Gestión de Liquidez                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7280     | Acciones y Participaciones de Capital en el Sector Privado con Fines de Gestión de Liquidez                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7290     | Acciones y Participaciones de Capital en el Sector Externo con Fines de Gestión de Liquidez                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7300     | Compra de Títulos y Valores                                                                                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7310     | Bonos                                                                                                                              | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| 7320     | Valores Representativos de Deuda Adquiridos con Fines de Política Económica                                                        | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        |

| Concepto |                                                                                                                    | Egresos  |                                |            |           |        | Subejercicio |
|----------|--------------------------------------------------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|
|          |                                                                                                                    | Aprobado | Ampliaciones<br>/(Reducciones) | Modificado | Devengado | Pagado |              |
| 7330     | Valores Representativos de Deuda Adquiridos con Fines de Gestión de Liquidez                                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7340     | Obligaciones Negociables Adquiridas con Fines de Política                                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7350     | Obligaciones Negociables Adquiridas con Fines de Gestión de                                                        | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7390     | Otros Valores                                                                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7400     | Concesión de Préstamos                                                                                             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7410     | Concesión de Préstamos a Entidades Paraestatales No Empresariales y No Financieras con Fines de Política Económica | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7420     | Concesión de Préstamos a Entidades Paraestatales Empresariales y No Financieras con Fines de Política Económica    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7430     | Concesión de Préstamos a Instituciones Paraestatales Públicas Financieras con Fines de Política Económica          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7440     | Concesión de Préstamos a Entidades Federativas y Municipios con Fines de Política Económica                        | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7450     | Concesión de Préstamos al Sector Privado con Fines de Política Económica                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7460     | Concesión de Préstamos al Sector Externo con Fines de Política Económica                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7470     | Concesión de Préstamos al Sector Público con Fines de Gestión de Liquidez                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7480     | Concesión de Préstamos al Sector Privado con Fines de Gestión de Liquidez                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7490     | Concesión de Préstamos al Sector Externo con Fines de Gestión de Liquidez                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7500     | Inversiones en Fideicomisos, Mandatos y Otros Análogos                                                             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7510     | Inversiones en Fideicomisos del Poder Ejecutivo                                                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7520     | Inversiones en Fideicomisos del Poder Legislativo                                                                  | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7530     | Inversiones en Fideicomisos del Poder Judicial                                                                     | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7540     | Inversiones en Fideicomisos Públicos No Empresariales y No Financieros                                             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7550     | Inversiones en Fideicomisos Públicos Empresariales y No                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7560     | Inversiones en Fideicomisos Públicos Financieros                                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7570     | Inversiones en Fideicomisos de Entidades Federativas                                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7580     | Inversiones en Fideicomisos de Municipios                                                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7590     | Otras Inversiones en Fideicomisos                                                                                  | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 7600     | Otras Inversiones Financieras                                                                                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

| Concepto |                                                                                                | Egresos  |                                |                 |           |                 |                 |
|----------|------------------------------------------------------------------------------------------------|----------|--------------------------------|-----------------|-----------|-----------------|-----------------|
|          |                                                                                                | Aprobado | Ampliaciones<br>/(Reducciones) | Modificado      | Devengado | Pagado          | Subejercicio    |
| 7610     | Depósitos a Largo Plazo en Moneda Nacional                                                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 7620     | Depósitos a Largo Plazo en Moneda Extranjera                                                   | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 7900     | Provisiones para Contingencias y Otras Erogaciones Especiales                                  | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 7910     | Contingencias por Fenómenos Naturales                                                          | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 7920     | Contingencias Socioeconómicas                                                                  | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 7990     | Otras Erogaciones Especiales                                                                   | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8000     | Participaciones y Aportaciones                                                                 | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8100     | Participaciones                                                                                | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8110     | Fondo General de Participaciones                                                               | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8120     | Fondo de Fomento Municipal                                                                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8130     | Participaciones de las Entidades Federativas a los Municipios                                  | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8140     | Otros Conceptos Participables de la Federación a Entidades                                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8150     | Otros Conceptos Participables de la Federación a Municipios                                    | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8160     | Convenios de Colaboración Administrativa                                                       | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8300     | Aportaciones                                                                                   | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8310     | Aportaciones de la Federación a las Entidades Federativas                                      | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8320     | Aportaciones de la Federación a Municipios                                                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8330     | Aportaciones de las Entidades Federativas a los Municipios                                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8340     | Aportaciones Previstas en Leyes y Decretos al Sistema de Protección Social                     | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8350     | Aportaciones Previstas en Leyes y Decretos Compensatorias a Entidades Federativas y Municipios | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8500     | Convenios                                                                                      | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8510     | Convenios de Reasignación                                                                      | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8520     | Convenios de Descentralización                                                                 | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 8530     | Otros Convenios                                                                                | \$0.00   | \$0.00                         | \$0.00          | \$0.00    | \$0.00          | \$0.00          |
| 9000     | Deuda Pública                                                                                  | \$0.00   | \$39,749,073.00                | \$39,749,073.00 | \$0.00    | \$39,687,825.32 | \$39,749,073.00 |

| Concepto |                                                                          | Egresos  |                                |            |           |        | Subejercicio |
|----------|--------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|
|          |                                                                          | Aprobado | Ampliaciones<br>/(Reducciones) | Modificado | Devengado | Pagado |              |
| 9100     | Amortización de la Deuda Pública                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9110     | Amortización de la Deuda Interna con Instituciones de Crédito            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9120     | Amortización de la Deuda Interna por Emisión de Títulos y                | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9130     | Amortización de Arrendamientos Financieros Nacionales                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9140     | Amortización de la Deuda Externa con Instituciones de Crédito            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9150     | Amortización de Deuda Externa con Organismos Financieros Internacionales | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9160     | Amortización de la Deuda Bilateral                                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9170     | Amortización de la Deuda Externa por Emisión de Títulos y                | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9180     | Amortización de Arrendamientos Financieros Internacionales               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9200     | Intereses de la Deuda Pública                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9210     | Intereses de la Deuda Interna con Instituciones de Crédito               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9220     | Intereses Derivados de la Colocación de Títulos y Valores                | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9230     | Intereses por Arrendamientos Financieros Nacionales                      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9240     | Intereses de la Deuda Externa con Instituciones de Crédito               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9250     | Intereses de la Deuda con Organismos Financieros                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9260     | Intereses de la Deuda Bilateral                                          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9270     | Intereses Derivados de la Colocación de Títulos y Valores en el          | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9280     | Intereses por Arrendamientos Financieros Internacionales                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9300     | Comisiones de la Deuda Pública                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9310     | Comisiones de la Deuda Pública Interna                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9320     | Comisiones de la Deuda Pública Externa                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9400     | Gastos de la Deuda Pública                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9410     | Gastos de la Deuda Pública Interna                                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9420     | Gastos de la Deuda Pública Externa                                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |
| 9500     | Costo por Coberturas                                                     | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       |

| Concepto               |                                                        | Egresos                 |                               |                         |                         |                         | Subejercicio            |
|------------------------|--------------------------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                        |                                                        | Aprobado                | Ampliaciones<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| 9510                   | Costos por Coberturas                                  | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| 9600                   | Apoyos Financieros                                     | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| 9610                   | Apoyos a Intermediarios Financieros                    | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| 9620                   | Apoyos a Ahorradores y Deudores del Sistema Financiero | \$0.00                  | \$0.00                        | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| 9900                   | Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)     | \$0.00                  | \$39,749,073.00               | \$39,749,073.00         | \$0.00                  | \$39,687,825.32         | \$39,749,073.00         |
| 9910                   | ADEFAS                                                 | \$0.00                  | \$39,749,073.00               | \$39,749,073.00         | \$0.00                  | \$39,687,825.32         | \$39,749,073.00         |
| <b>Total del Gasto</b> |                                                        | <b>\$589,179,969.00</b> | <b>\$54,315,388.53</b>        | <b>\$643,495,357.53</b> | <b>\$252,268,189.02</b> | <b>\$272,519,733.34</b> | <b>\$391,227,168.51</b> |

Fuente : Sistema Universitario de Gestión Administrativa (SUGA), con corte al 30 de Junio de 2026

  
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