



UNIVERSIDAD AUTÓNOMA DEL  
ESTADO DE QUINTANA ROO

Universidad Autónoma del Estado de Quintana Roo  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - Ley de Disciplina  
Clasificación Funcional  
Del 01 de Enero al 30 de Septiembre de 2023  
(Pesos MXN)

Fecha del reporte : Octubre 13, 2023

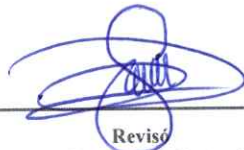
| Concepto                                             | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                      | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>I. GASTO NO ETIQUETADO</b>                        | <b>\$272,632,393.21</b> | <b>\$63,120,792.79</b>         | <b>\$335,753,186.00</b> | <b>\$175,225,190.24</b> | <b>\$205,868,567.75</b> | <b>\$160,527,995.76</b> |
| <b>Gobierno</b>                                      | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Legislacion                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Justicia                                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Coordinación de la Política de Gobierno              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Relaciones Exteriores                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos Financieros y Hacendarios                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Seguridad Nacional                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Asuntos de Orden Público y de Seguridad Interior     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Servicios Generales                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desarrollo Social</b>                             | <b>\$272,632,393.21</b> | <b>\$63,120,792.79</b>         | <b>\$335,753,186.00</b> | <b>\$175,225,190.24</b> | <b>\$205,868,567.75</b> | <b>\$160,527,995.76</b> |
| Protección Ambiental                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Vivienda y Servicios a la Comunidad                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Salud                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Educación                                            | \$272,632,393.21        | \$63,120,792.79                | \$335,753,186.00        | \$175,225,190.24        | \$205,868,567.75        | \$160,527,995.76        |

| Concepto                                                                                      | Egresos                 |                                |                         |                         |                         | Subejercicio           |
|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                                                               | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| Protección Social                                                                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otros Asuntos Sociales                                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Desarrollo Económico</b>                                                                   | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Combustibles y Energía                                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Minería, Manufacturas y Construcción                                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Transporte                                                                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Comunicaciones                                                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Turismo                                                                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Saneamiento del Sistema Financiero                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>II. GASTO ETIQUETADO</b>                                                                   | <b>\$253,389,719.00</b> | <b>\$25,438,104.73</b>         | <b>\$278,827,823.73</b> | <b>\$181,702,527.37</b> | <b>\$187,215,535.60</b> | <b>\$97,125,296.36</b> |
| <b>Gobierno</b>                                                                               | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Legislacion                                                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |

| Concepto                                               | Egresos                 |                                |                         |                         |                         | Subejercicio           |
|--------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
|                                                        | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                        |
| Justicia                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Coordinación de la Política de Gobierno                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Relaciones Exteriores                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Asuntos Financieros y Hacendarios                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Seguridad Nacional                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Asuntos de Orden Público y de Seguridad Interior       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otros Servicios Generales                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Desarrollo Social</b>                               | <b>\$253,389,719.00</b> | <b>\$25,438,104.73</b>         | <b>\$278,827,823.73</b> | <b>\$181,702,527.37</b> | <b>\$187,215,535.60</b> | <b>\$97,125,296.36</b> |
| Protección Ambiental                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Vivienda y Servicios a la Comunidad                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Salud                                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Recreación, Cultura y Otras Manifestaciones Sociales   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Educación                                              | \$253,389,719.00        | \$25,438,104.73                | \$278,827,823.73        | \$181,702,527.37        | \$187,215,535.60        | \$97,125,296.36        |
| Protección Social                                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Otros Asuntos Sociales                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| <b>Desarrollo Económico</b>                            | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>          |
| Asuntos Económicos, Comerciales y Laborales en General | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Agropecuaria, Silvicultura, Pesca y Caza               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Combustibles y Energía                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |
| Minería, Manufacturas y Construcción                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                 |

| Concepto                                                                                      | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                                               | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| Transporte                                                                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Comunicaciones                                                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Turismo                                                                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Saneamiento del Sistema Financiero                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                                                                        | <b>\$526,022,112.21</b> | <b>\$88,558,897.52</b>         | <b>\$614,581,009.73</b> | <b>\$356,927,717.61</b> | <b>\$393,084,103.35</b> | <b>\$257,653,292.12</b> |

Fuente : Sistema Universitario de Gestión Administrativa (SUGA), con corte al 30 de Septiembre de 2023



Revisó  
Lic. Saúl Alfonso de los Santos Santiago  
Jefe del Departamento de Integración y Control Presupuestal



Validó  
Mtra. Vanessa Alcalá Romero  
Directora General de Planeación