

ACOSE.



UNIVERSIDAD DE QUINTANA ROO
DIRECCIÓN GENERAL DE
ADMINISTRACIÓN Y FINANZAS

Chetumal, Quintana Roo, 23 marzo 2015
UQROO/DGAF/81/15

M.A.N. Julieta Nishisawa Calatayud
Directora de Fortalecimiento Institucional
Presente.



Con la finalidad de cumplir con las obligaciones de las Reglas de Operación del PROFOCIE 2014, tal cual se manifiesta en su oficio No. 219.3/15-0157; envío el presente para notificarle el cumplimiento de la captura en el sistema e-pifi, del recurso ejercido durante el primer trimestre del año en curso. No omito manifestarle, que el porcentaje de avance alcanzado fue del 4.28% con un importe total de \$482,594.90 según reportes emanados del sistema e-pifi.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente

“Fructificar la razón: trascender nuestra cultura”




M.A. Elina E. Coral Castilla
Rectora





C.c.p. Dr. Salvador Malo Álvarez. Director General de Educación Superior Universitaria.
C.c.p. Lic. Julio Han Chan. Director de Administración y Finanzas UQRoo.
C.c.p. Mtra. Ana Marleny Rivero Canché. Responsable Institucional del PROFOCIE 2014.
C.c.p. Lic. Mónica Fabiola Benítez Hinojosa. Auditora Interna UQRoo.

EXPEDIENTE:

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Clave 911: C/PROFOCIE-2015-23MSU0140Z
Institución: UNIVERSIDAD DE QUINTANA ROO

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-23MSU0140Z
Fecha de creación: 12/04/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-23MSU0140Z-01	\$2,752,644.85		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$2,694,999.98	97.91
P/PROFOCIE-2014-23MSU0140Z-02	\$136,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$136,362.68	100
P/PROFOCIE-2014-23MSU0140Z-03	\$219,491.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$216,930.16	98.83
P/PROFOCIE-2014-23MSU0140Z-04	\$1,640,049.00		\$0.00		\$0.00		\$12,068.00		\$0.00		\$0.00	\$0.00	\$12,068.00	0	\$1,686,886.83	96.75
P/PROFOCIE-2014-23MSU0140Z-05	\$1,247,291.00		\$0.00		\$0.00		\$5,000.00		\$0.00		\$0.00	\$0.00	\$5,000.00	0	\$1,228,243.54	98.47
P/PROFOCIE-2014-23MSU0140Z-06	\$1,277,540.26		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,264,134.41	98.96
P/PROFOCIE-2014-23MSU0140Z-07	\$1,579,902.00		\$0.00		\$0.00		\$56,592.00		\$0.00		\$0.00	\$0.00	\$56,592.00	0	\$1,465,190.16	92.74
P/PROFOCIE-2014-23MSU0140Z-08	\$1,187,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$1,158,911.56	97.58
P/PROFOCIE-2014-23MSU0140Z-09	\$1,456,665.00		\$0.00		\$0.00		\$7,312.45		\$0.00		\$0.00	\$0.00	\$7,312.45	0	\$1,452,416.60	98.71
TOTALES	\$11,497,547.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,972.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,972.45	0	\$11,203,875.92	97.45

M.A. ELINA ELEONOR CASTILLA
RECTORA



M.E.A.P ANA MARLENY RIVERO CANCHÉ
DIRECTORA GENERAL DE PLANEACIÓN Y RESPONSABLE INSTITUCIONAL PROFOCIE



REPORTE POR ACCIONES

Clave 911: 23MSU0140Z
Institución: Universidad de Quintana Roo

Ejercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	1	\$9,063.00	\$9,063.00							1	\$9,063.00	\$0.00	\$0.00	0	1	\$9,063.00	0	\$0.00	100	100
1.1	1.2	1	\$6,519.00	\$6,742.00							1	\$6,742.00	\$0.00	\$0.00	0	1	\$6,742.00	0	\$1,777.00	100	79.14
1.1	1.3	1	\$9,969.00	\$3,046.34							1	\$3,046.34	\$0.00	\$0.00	0	1	\$3,046.34	0	\$6,922.66	100	30.56
1.1	1.4	11	\$37,109.00	\$37,109.76							2	\$26,329.00	\$0.00	\$0.00	0	11	\$37,109.76	0	\$2.74	100	99.99
1.1	2.2	1	\$9,063.00	\$9,063.00							1	\$9,063.00	\$0.00	\$0.00	0	1	\$9,063.00	0	\$8,255.00	100	8.92
1.1	2.3	1	\$4,985.00	\$2,939.01							1	\$2,939.01	\$0.00	\$0.00	0	1	\$2,939.01	0	\$2,045.99	100	58.96
1.1	3.1	7856	\$7,856.00	\$1,536.38							1	\$1,536.38	\$0.00	\$0.00	0	1	\$1,536.38	7857	\$6,321.62	0.01	19.55
1.1	3.2	1	\$4,169.00								1		\$0.00	\$0.00	0	0	\$0.00	1	\$4,169.00	0	0
1.1	4.1	1	\$2,719.00	\$2,719.00							1	\$2,719.00	\$0.00	\$0.00	0	1	\$2,719.00	0	\$0.00	100	100
1.1	4.2	2	\$5,927.00	\$5,927.00							2	\$5,927.00	\$0.00	\$0.00	0	2	\$5,927.00	0	\$0.00	100	100
1.1	4.3	1	\$6,344.00	\$6,003.14							1	\$6,003.14	\$0.00	\$0.00	0	1	\$6,003.14	0	\$334.86	100	94.72
1.1	4.4	1	\$12,386.00	\$12,386.00							1	\$12,386.00	\$0.00	\$0.00	0	1	\$12,386.00	0	\$0.00	100	100
1.2	1.1	3	\$9,063.00	\$6,160.00							3	\$6,160.00	\$0.00	\$0.00	0	3	\$6,160.00	0	\$2,903.00	100	67.97
1.2	1.2	1	\$21,564.00	\$21,564.00							1	\$21,564.00	\$0.00	\$0.00	0	1	\$21,564.00	0	\$0.00	100	100
1.2	1.3	4	\$20,316.00	\$14,445.21							3	\$14,445.21	\$0.00	\$0.00	0	3	\$14,445.21	1	\$5,870.79	75	71.1
1.2	2.1	2	\$13,171.00	\$13,171.00							3	\$13,171.00	\$0.00	\$0.00	0	3	\$13,171.00	-1	\$0.00	100	100
1.2	2.2	6	\$106,733.00	\$94,000.00							7	\$94,000.00	\$0.00	\$0.00	0	7	\$94,000.00	-1	\$11,733.00	116.67	88.9
1.2	3.1	1	\$7,854.00	\$7,854.00							1	\$7,854.00	\$0.00	\$0.00	0	1	\$7,854.00	0	\$0.00	100	100
1.2	3.2	4	\$29,805.00	\$28,033.60							1	\$3,671.05	\$0.00	\$0.00	0	7	\$28,033.60	-3	\$1,571.40	175	94.69
1.2	4.1	1	\$7,613.00	\$7,613.00							1	\$7,613.00	\$0.00	\$0.00	0	1	\$7,613.00	0	\$0.00	100	100
1.2	4.3	22	\$20,391.00	\$20,389.00							21	\$11,695.00	\$0.00	\$0.00	0	23	\$20,389.00	-1	\$2.00	104.55	99.99
1.3	1.1	12	\$23,085.00	\$21,457.50							10	\$14,775.00	\$0.00	\$0.00	0	14	\$21,457.50	-2	\$1,627.50	116.67	92.95
1.3	2.1	1	\$60,419.00	\$60,419.00							1	\$60,419.00	\$0.00	\$0.00	0	1	\$60,419.00	0	\$0.00	100	100
1.3	2.2	1	\$7,250.00	\$7,250.00							1	\$7,250.00	\$0.00	\$0.00	0	1	\$7,250.00	0	\$0.00	100	100
1.3	2.3	4	\$37,007.00	\$37,007.00							4	\$33,111.30	\$0.00	\$0.00	0	2	\$37,007.00	-2	\$0.00	150	100
1.3	2.4	5	\$24,506.00	\$24,506.00							1	\$15,000.00	\$0.00	\$0.00	0	4	\$24,506.00	0	\$0.00	80	100
1.3	3.1	707	\$411,936.00	\$411,420.75							168	\$303,149.15	\$0.00	\$0.00	0	905	\$411,420.75	-198	\$515.25	128.01	99.87
1.3	3.2	23	\$303,344.00	\$301,538.17							20	\$245,940.33	\$0.00	\$0.00	0	24	\$301,538.17	-1	\$1,405.83	104.35	99.54
1.3	3.3	62	\$375,148.85	\$375,144.06							3	\$53,108.62	\$0.00	\$0.00	0	68	\$375,144.06	-18	\$4.79	129.03	100
1.3	4.1	9	\$899,068.00	\$896,885.06							7	\$814,543.24	\$0.00	\$0.00	0	9	\$896,885.06	0	\$2,182.94	100	99.75
1.3	4.3	1	\$218,490.00	\$218,490.00							1	\$218,490.00	\$0.00	\$0.00	0	1	\$218,490.00	0	\$0.00	100	100
1.4	3.2	3	\$31,418.00	\$31,418.00							4	\$31,418.00	\$0.00	\$0.00	0	1	\$31,418.00	-1	\$0.00	133.33	100
1.4	4.1	6	\$7,552.00	\$7,552.00							6	\$7,552.00	\$0.00	\$0.00	0	6	\$7,552.00	0	\$0.00	100	100
2.1	1.3	5	\$46,746.00	\$46,744.68							5	\$42,806.18	\$0.00	\$0.00	0	7	\$46,744.68	-2	\$1.32	140	100
2.2	1.3	1	\$50,356.00	\$50,356.00							1	\$50,356.00	\$0.00	\$0.00	0	1	\$50,356.00	0	\$0.00	100	100
2.2	2.1	1	\$16,903.00	\$16,903.00							1	\$16,903.00	\$0.00	\$0.00	0	1	\$16,903.00	0	\$0.00	100	100
2.2	3.1	1	\$22,359.00	\$22,359.00							1	\$22,359.00	\$0.00	\$0.00	0	1	\$22,359.00	0	\$0.00	100	100
3.1	1.2	3	\$42,359.00	\$42,359.00							1	\$20,000.00	\$0.00	\$0.00	0	3	\$42,359.00	0	\$0.00	100	100
3.1	1.3	1	\$12,708.00	\$12,708.00							1	\$12,708.00	\$0.00	\$0.00	0	1	\$12,708.00	0	\$0.00	100	100
3.1	2.1	712	\$4,236.00	\$4,236.00							712	\$4,236.00	\$0.00	\$0.00	0	712	\$4,236.00	0	\$0.00	100	100
3.1	2.2	3	\$42,359.00	\$42,359.00							1	\$15,000.00	\$0.00	\$0.00	0	3	\$42,359.00	0	\$0.00	100	100
3.1	2.3	1	\$10,166.00	\$10,166.00							1	\$10,166.00	\$0.00	\$0.00	0	1	\$10,166.00	0	\$0.00	100	100
3.1	3.1	1	\$9,178.00	\$9,178.00							1	\$9,178.00	\$0.00	\$0.00	0	1	\$9,178.00	0	\$0.00	100	100
3.1	4.1	57	\$21,886.00	\$19,325.16							41	\$19,325.16	\$0.00	\$0.00	0	16	\$21,886.00	16	\$2,560.84	71.93	88.3
3.2	1.1	3	\$37,064.00	\$37,064.00							2	\$37,064.00	\$0.00	\$0.00	0	2	\$37,064.00	0	\$0.00	66.67	100
3.2	1.2	164	\$4,236.00	\$4,236.00							164	\$4,236.00	\$0.00	\$0.00	0	164	\$4,236.00	-2	\$0.00	101.23	100
3.2	2.1	1	\$35,299.00	\$35,299.00							1	\$35,299.00	\$0.00	\$0.00	0	1	\$35,299.00	0	\$0.00	100	100
4.1	1.1	9	\$75,498.00	\$75,427.25							11	\$75,427.25	\$0.00	\$0.00	0	11	\$75,427.25	-2	\$70.75	122.22	99.91
4.1	1.2	2	\$10,601.00	\$9,977.52							3	\$9,977.52	\$0.00	\$0.00	0	3	\$9,977.52	-1	\$623.48	150	94.12
4.1	1.4	1	\$28,821.00	\$28,732.52							1	\$28,732.52	\$0.00	\$0.00	0	5	\$28,732.52	0	\$88.48	100	99.69
4.1	2.1	4	\$346,213.00	\$346,298.61							5	\$346,298.61	\$0.00	\$0.00	0	5	\$346,298.61	-1	\$2,914.39	125	99.17
4.1	2.4	2	\$9,528.00	\$9,528.00							2	\$9,528.00	\$0.00	\$0.00	0	2	\$9,528.00	0	\$0.00	100	100
4.1	3.1	19	\$23,819.00	\$23,819.00							1	\$3,000.00	\$0.00	\$0.00	0	11	\$23,819.00	8	\$57.89	100	100
4.1	3.4	11	\$52,403.00	\$47,234.36							4	\$21,819.36	\$0.00	\$0.00	0	9	\$47,234.36	2	\$5,168.64	81.82	90.14
4.1	4.1	1	\$4,049.00	\$4,049.00							1	\$4,049.00	\$0.00	\$0.00	0	1	\$4,049.00	0	\$0.00	100	100
4.1	4.2	2	\$4,466.00	\$4,466.00							1	\$4,466.00	\$0.00	\$0.00	0	1	\$4,466.00	1	\$0.00	50	100
4.1	4.4	2																			

REPORTE POR ACCIONES

Clave 911: 23MSU0140Z

Institución: Universidad de Quintana Roo

Ejercicio: 2014

Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4.4	3.4	1	\$2 977.00	\$2 957.00					1	\$2 957.00			\$0.00	\$0.00	0	1	\$2 957.00	0	\$20.00	100	99.33
4.4	4.1	2	\$32 160.00	\$32 062.40					2	\$32 062.40			\$0.00	\$0.00	0	2	\$32 062.40	0	\$97.60	100	99.7
4.4	4.3	1	\$4 466.00	\$4 466.00					2	\$4 466.00			\$0.00	\$0.00	0	2	\$4 466.00	-1	\$0.00	200	100
4.4	4.4	5	\$33 556.00	\$32 950.76					2	\$14 950.76	4	\$18 000.00	\$0.00	\$0.00	0	6	\$32 950.76	-1	\$606.24	120	98.2
5.1	1.1	3	\$166 458.00	\$166 458.00					3	\$82 500.00			\$0.00	\$0.00	0	7	\$166 458.00	-4	\$0.00	233.33	100
5.1	1.3	24	\$147 808.00	\$147 808.00	1	\$5 000.00	16	\$77 550.42	9	\$51 038.40	13	\$14 219.18	\$0.00	\$0.00	0	39	\$147 808.00	-15	\$0.00	162.5	100
5.1	2.1	12	\$52 606.00	\$52 606.00					4	\$39 606.00	11	\$52 606.00	\$0.00	\$0.00	0	15	\$52 606.00	-3	\$0.00	125	100
5.1	2.2	5	\$27 770.00	\$25 570.76			3	\$13 409.67			4	\$12 161.09	\$0.00	\$0.00	0	7	\$25 570.76	-2	\$2 199.24	140	92.08
5.1	2.3	4	\$24 554.00	\$24 512.42					1	\$1 747.38	\$0.00	\$0.00	\$0.00	\$0.00	0	5	\$24 512.42	-1	\$41.58	125	99.83
5.1	2.4	4	\$26 846.00	\$25 091.96					3	\$5 573.81	\$0.00	\$0.00	\$0.00	\$0.00	0	8	\$25 091.96	-4	\$1 756.04	200	93.46
5.1	3.1	5	\$36 621.00	\$36 621.00					3	\$13 718.08	2	\$4 850.07	\$0.00	\$0.00	0	8	\$36 621.00	-3	\$0.00	160	100
5.1	3.2	3	\$25 012.00	\$23 450.74					4	\$23 450.74	\$0.00	\$0.00	\$0.00	\$0.00	0	4	\$23 450.74	-1	\$1 561.26	133.33	93.76
5.1	4.1	3	\$24 582.00	\$24 316.02					4	\$24 316.02	\$0.00	\$0.00	\$0.00	\$0.00	0	4	\$24 316.02	-1	\$265.98	133.33	98.92
5.2	1.2	3	\$24 850.00	\$24 656.43					3	\$23 733.43	1	\$923.00	\$0.00	\$0.00	0	4	\$24 656.43	-1	\$193.57	133.33	99.22
5.2	2.1	26	\$179 580.00	\$179 580.00			1	\$30 000.00	15	\$95 000.00	3	\$54 580.00	\$0.00	\$0.00	0	19	\$179 580.00	-7	\$0.00	73.08	100
5.2	2.2	6	\$38 901.00	\$38 901.00					5	\$20 192.20	6	\$18 706.80	\$0.00	\$0.00	0	11	\$38 901.00	-5	\$0.00	183.33	100
5.2	3.1	2	\$5 148.00	\$5 148.00					2	\$5 148.00	\$0.00	\$0.00	\$0.00	\$0.00	0	2	\$5 148.00	0	\$0.00	100	100
5.2	4.2	3	\$22 151.00	\$21 329.89					6	\$21 329.89	\$0.00	\$0.00	\$0.00	\$0.00	0	6	\$21 329.89	-3	\$821.11	200	96.29
5.3	1.2	3	\$19 501.00	\$19 501.00					3	\$19 501.00	\$0.00	\$0.00	\$0.00	\$0.00	0	3	\$19 501.00	0	\$0.00	100	100
5.3	1.4	2	\$10 413.00	\$9 383.87			2	\$4 970.87			1	\$4 413.00	\$0.00	\$0.00	0	3	\$9 383.87	-1	\$1 029.13	150	90.12
5.3	2.2	3	\$37 957.00	\$37 932.39					3	\$37 932.39			\$0.00	\$0.00	0	3	\$37 932.39	0	\$24.61	100	99.94
5.3	2.3	15	\$60 076.00	\$60 076.00			15	\$60 076.00					\$0.00	\$0.00	0	15	\$60 076.00	0	\$128.00	100	99.79
5.3	3.1	2	\$5 943.00	\$5 861.00					3	\$5 861.00			\$0.00	\$0.00	0	3	\$5 861.00	-1	\$82.00	150	98.62
5.3	3.2	1	\$11 729.00	\$11 729.00			1	\$2 000.00	4	\$4 608.80	2	\$4 608.20	\$0.00	\$0.00	0	7	\$11 729.00	-5	\$11 228.00	350	99.17
5.3	3.3	2	\$5 839.00	\$5 714.00					2	\$5 714.00			\$0.00	\$0.00	0	2	\$5 714.00	0	\$125.00	100	97.86
5.3	4.1	4	\$31 364.00	\$29 518.88			4	\$16 000.00			4	\$13 518.88	\$0.00	\$0.00	0	8	\$29 518.88	-4	\$1 845.12	200	94.12
5.3	4.2	1	\$3 519.00	\$3 500.00					1	\$3 500.00			\$0.00	\$0.00	0	1	\$3 500.00	0	\$19.00	100	99.46
5.4	1.1	2	\$8 856.00	\$8 856.00			2	\$7 414.99			2	\$1 441.01	\$0.00	\$0.00	0	4	\$8 856.00	-2	\$0.00	200	100
5.4	1.2	2	\$8 772.00	\$8 772.00					4	\$8 772.00			\$0.00	\$0.00	0	4	\$8 772.00	-2	\$0.00	200	100
5.4	1.3	3	\$17 821.00	\$17 615.14					3	\$17 615.14	\$0.00	\$0.00	\$0.00	\$0.00	0	3	\$17 615.14	0	\$205.86	100	98.84
5.4	2.1	2	\$25 981.00	\$24 941.00					6	\$24 941.00	\$0.00	\$0.00	\$0.00	\$0.00	0	6	\$24 941.00	-3	\$1 040.00	200	96.67
5.4	2.2	3	\$42 211.00	\$40 788.80					1	\$8 000.00			\$0.00	\$0.00	0	3	\$42 211.00	0	\$1 422.20	100	96.63
5.4	2.3	6	\$26 187.00	\$24 644.28					6	\$24 644.28			\$0.00	\$0.00	0	6	\$24 644.28	0	\$3 542.72	100	87.43
5.4	2.4	6	\$24 044.00	\$24 044.00			3	\$10 510.23	4	\$13 533.77			\$0.00	\$0.00	0	7	\$24 044.00	-1	\$0.00	116.67	100
5.4	3.1	19	\$89 558.00	\$89 557.72					17	\$77 557.72	1	\$12 000.00	\$0.00	\$0.00	0	18	\$89 557.72	1	\$1.28	94.74	100
5.4	4.2	2	\$12 425.00	\$10 257.24					3	\$10 257.24	\$0.00	\$0.00	\$0.00	\$0.00	0	3	\$10 257.24	-1	\$2 167.76	150	82.55
6.1	1.1	1	\$43 237.00	\$43 237.00					1	\$6 668.00	\$0.00	\$0.00	\$0.00	\$0.00	0	2	\$43 237.00	-1	\$0.00	200	100
6.1	1.2	2	\$21 113.00	\$20 713.00			2	\$9 745.00			1	\$5 381.00	\$0.00	\$0.00	0	4	\$20 713.00	-2	\$400.00	200	98.11
6.1	1.3	2	\$17 385.00	\$16 985.00					3	\$16 985.00	\$0.00	\$0.00	\$0.00	\$0.00	0	3	\$16 985.00	-1	\$400.00	150	97.7
6.1	2.1	9	\$388 347.00	\$388 078.16					6	\$306 302.64	11	\$81 775.52	\$0.00	\$0.00	0	17	\$388 078.16	-8	\$267.84	188.89	99.93
6.1	2.3	1	\$11 563.00	\$10 648.80			1	\$10 648.80					\$0.00	\$0.00	0	1	\$10 648.80	0	\$914.20	100	92.08
6.1	3.1	18	\$125 453.00	\$123 769.74			2	\$9 978.00	3	\$14 204.88	25	\$99 586.86	\$0.00	\$0.00	0	30	\$123 769.74	-12	\$1 683.26	166.67	98.66
6.1	4.1	1	\$10 539.00	\$10 539.00					1	\$10 539.00			\$0.00	\$0.00	0	1	\$10 539.00	0	\$0.00	100	100
6.2	2.2	1	\$22 403.00	\$22 403.00					1	\$22 403.00			\$0.00	\$0.00	0	1	\$22 403.00	0	\$0.00	100	100
6.2	2.3	2	\$6 222.00	\$4 600.00					1	\$4 600.00			\$0.00	\$0.00	0	1	\$4 600.00	0	\$1 622.00	50	73.93
6.2	2.4	2	\$6 190.00	\$6 190.00					1	\$6 190.00			\$0.00	\$0.00	0	3	\$6 190.00	-1	\$0.00	150	100
6.2	3.1	8	\$39 065.00	\$37 874.00					9	\$37 874.00			\$0.00	\$0.00	0	9	\$37 874.00	-1	\$1 191.00	112.5	96.95
6.2	4.1	2	\$14 098.00	\$14 098.00					2	\$14 098.00			\$0.00	\$0.00	0	2	\$14 098.00	0	\$0.00	100	100
6.2	4.2	2	\$18 309.00	\$18 309.00			1	\$10 000.00	1	\$8 309.00			\$0.00	\$0.00	0	2	\$18 309.00	0	\$0.00	100	100
6.3	1.1	1	\$32 754.00	\$32 754.00					13	\$32 190.00	1	\$564.00	\$0.00	\$0.00	0	14	\$32 754.00	-13	\$0.00	1 400.00	100
6.3	1.2	1	\$26 192.00	\$25 339.23			1	\$22 649.23			1	\$2 690.00	\$0.00	\$0.00	0	2	\$25 339.23	-1	\$852.77	200	96.74
6.3	1.3	2	\$18 180.00	\$17 821.00					2	\$17 821.00			\$0.00	\$0.00	0	2	\$17 821.00	0	\$336.32	100	98.15
6.3	2.2	2	\$20 186.00	\$14 758.00					2	\$14 758.00			\$0.00	\$0.00	0	2	\$14 758.00	0	\$5 428.00	100	73.18
6.4	2.1	9	\$184 238.00	\$184 209.33					3												



REPORTE POR ACCIONES

Clave 911: 23MSU0140Z
Institución: Universidad de Quintana RooEjercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-2	3.1	325	\$162,500.00	\$162,470.82			113	\$30,294.09	191	\$98,517.00	98	\$33,659.73	\$0.00	\$0.00	0	402	\$162,470.82	77	\$29.18	123.69	99.98
8-3	1.1	12	\$64,100.00	\$63,433.80			9	\$36,338.00	2	\$4,836.00	8	\$22,257.80	\$0.00	\$0.00	0	19	\$63,433.80	7	\$666.20	158.33	98.96
8-3	1.2	10	\$146,000.00	\$144,276.58			2	\$37,324.20	4	\$13,038.59	17	\$93,913.79	\$0.00	\$0.00	0	23	\$144,276.58	13	\$1,723.42	230	98.82
8-3	1.3	8	\$196,000.00	\$142,030.00					6	\$139,200.00	1	\$2,830.00	\$0.00	\$0.00	0	7	\$142,030.00	1	\$13,970.00	87.5	91.04
8-3	1.4	8	\$14,800.00	\$14,800.00							8	\$14,800.00	\$0.00	\$0.00	0	8	\$14,800.00	0	\$0.00	100	100
8-3	3.1	300	\$6,000.00	\$6,000.00							456	\$6,000.00	\$0.00	\$0.00	0	456	\$6,000.00	156	\$0.00	152	100
8-3	4.1	4	\$28,000.00	\$24,992.02							7	\$24,992.02	\$0.00	\$0.00	0	7	\$24,992.02	3	\$3,007.98	175	89.26
8-3	4.2	2	\$14,000.00	\$11,869.00							3	\$11,869.00	\$0.00	\$0.00	0	3	\$11,869.00	1	\$2,131.00	150	84.78
9-1	1.1	11	\$81,880.00	\$81,880.00			3	\$9,789.52	10	\$66,948.83	4	\$5,161.65	\$0.00	\$0.00	0	17	\$81,880.00	6	\$0.00	154.55	100
9-1	1.2	4	\$38,279.00	\$36,728.54			1	\$3,371.19			8	\$33,357.35	\$0.00	\$0.00	0	9	\$36,728.54	5	\$1,590.46	225	95.95
9-1	1.3	27	\$137,786.00	\$137,786.95	2	\$7,312.45	4	\$7,682.33	5	\$9,646.40	27	\$113,144.81	\$0.00	\$0.00	0	38	\$137,786.95	11	\$0.01	140.74	100
9-1	1.4	1	\$45,322.00	\$45,322.87					1	\$45,322.87	2	\$80,170.00	\$0.00	\$0.00	0	1	\$45,322.87	0	\$0.13	100	100
9-1	2.1	2	\$99,056.00	\$92,736.00							2	\$12,566.00	\$0.00	\$0.00	0	3	\$92,736.00	1	\$320.00	150	99.66
9-1	2.2	2	\$24,303.00	\$24,243.00			1	\$2,821.64	1	\$14,497.60	2	\$6,923.76	\$0.00	\$0.00	0	4	\$24,243.00	2	\$90.00	200	99.75
9-1	2.3	1	\$43,015.00	\$43,015.00			1	\$21,816.21	1	\$21,198.79	1	\$18,897.18	\$0.00	\$0.00	0	2	\$43,015.00	1	\$0.00	200	100
9-1	3.2	1	\$20,063.00	\$20,063.00					1	\$18,897.18	1	\$1,165.82	\$0.00	\$0.00	0	2	\$20,063.00	1	\$0.00	200	100
9-1	4.1	6	\$379,839.00	\$379,839.00					7	\$183,855.94	7	\$195,983.06	\$0.00	\$0.00	0	14	\$379,839.00	8	\$0.00	233.33	100
9-1	4.2	1	\$36,361.00	\$36,361.00							1	\$36,361.00	\$0.00	\$0.00	0	1	\$36,361.00	0	\$0.00	100	100
9-1	4.3	9	\$31,989.00	\$31,989.00					9	\$29,471.16	2	\$2,517.84	\$0.00	\$0.00	0	11	\$31,989.00	2	\$0.00	122.22	100
9-1	4.4	12	\$27,203.00	\$27,202.54			11	\$6,732.00	1	\$15,203.00	2	\$9,267.54	\$0.00	\$0.00	0	14	\$27,202.54	2	\$0.46	116.67	100
9-2	1.1	60	\$13,410.00	\$13,407.00					130	\$12,830.76	3	\$5,76.24	\$0.00	\$0.00	0	142	\$13,407.00	82	\$3.00	236.67	99.98
9-2	1.2	1	\$16,681.00	\$16,681.00					2	\$16,657.60	1	\$23.40	\$0.00	\$0.00	0	3	\$16,681.00	2	\$0.00	300	100
9-2	1.3	8	\$26,407.00	\$26,253.20			4	\$20,865.00	1	\$5,388.20			\$0.00	\$0.00	0	5	\$26,253.20	3	\$153.80	62.5	99.42
9-2	2.1	1	\$16,866.00	\$16,866.40					1	\$16,866.40			\$0.00	\$0.00	0	1	\$16,866.40	0	\$1.60	100	99.99
9-2	2.2	101	\$11,097.00	\$11,087.00					1	\$950.76	82	\$10,436.24	\$0.00	\$0.00	0	83	\$11,087.00	18	\$10.00	82.18	99.91
9-2	2.3	1	\$10,997.00	\$10,996.54							1	\$10,996.54	\$0.00	\$0.00	0	1	\$10,996.54	0	\$0.46	100	100
9-2	3.1	1	\$25,404.00	\$25,404.00							1	\$25,404.00	\$0.00	\$0.00	0	1	\$25,404.00	0	\$0.00	100	100
9-2	3.2	1	\$95,866.00	\$95,772.00							1	\$95,772.00	\$0.00	\$0.00	0	1	\$95,772.00	0	\$94.00	100	99.86
9-3	1.1	7	\$21,126.00	\$20,700.00					6	\$19,200.00	1	\$1,500.00	\$0.00	\$0.00	0	7	\$20,700.00	0	\$425.00	100	97.99
9-3	1.2	7	\$34,526.00	\$34,526.00					7	\$31,701.76	2	\$2,823.24	\$0.00	\$0.00	0	9	\$34,526.00	2	\$0.00	128.57	100
9-3	1.3	3	\$13,381.00	\$13,381.00					3	\$12,336.99	1	\$1,044.01	\$0.00	\$0.00	0	4	\$13,381.00	1	\$0.00	133.33	100
9-3	1.4	53	\$42,424.00	\$42,306.00			5	\$3,624.00	4	\$2,392.00	15	\$36,292.00	\$0.00	\$0.00	0	24	\$42,306.00	29	\$116.00	45.28	99.73
9-3	2.1	10	\$31,653.00	\$31,652.99					9	\$26,289.96	3	\$5,363.03	\$0.00	\$0.00	0	12	\$31,652.99	2	\$0.01	120	100
9-3	2.2	5	\$40,189.00	\$40,189.98					5	\$49,169.98			\$0.00	\$0.00	0	5	\$40,189.98	0	\$0.02	100	100
9-3	2.3	3	\$18,176.00	\$17,827.40					3	\$13,990.90	2	\$3,836.50	\$0.00	\$0.00	0	5	\$17,827.40	2	\$348.60	166.67	99.08
9-3	3.1	5	\$4,087.00	\$4,087.00							7	\$4,087.00	\$0.00	\$0.00	0	7	\$4,087.00	2	\$0.00	140	100
9-3	3.2	3	\$34,804.00	\$33,639.15					3	\$29,648.15	2	\$3,991.00	\$0.00	\$0.00	0	5	\$33,639.15	2	\$1,164.85	166.67	96.65
9-3	3.3	2	\$9,878.00	\$9,878.00							4	\$9,878.00	\$0.00	\$0.00	0	4	\$9,878.00	2	\$0.00	200	100
9-3	4.1	69	\$23,722.00	\$23,722.00					1	\$13,600.00	1	\$10,122.00	\$0.00	\$0.00	0	2	\$23,722.00	67	\$0.00	2.9	100
9-3	4.2	1	\$16,576.00	\$16,576.00							1	\$16,576.00	\$0.00	\$0.00	0	1	\$16,576.00	0	\$0.00	100	100
9-3	4.3	1	\$3,535.00	\$3,535.00							2	\$3,535.00	\$0.00	\$0.00	0	2	\$3,535.00	1	\$0.00	200	100
9-3	4.4	3	\$7,803.00	\$7,803.00					1	\$1,728.40	3	\$6,074.60	\$0.00	\$0.00	0	4	\$7,803.00	1	\$0.00	133.33	100
		22479	\$11,497,547.11	\$11,203,875.92	10	\$80,972.45	1148	\$1,996,806.25	1122	\$5,479,106.53	2300	\$3,646,990.68	\$0.00	\$0.00	\$210,601.11	4580	\$11,203,875.92	17899	\$293,671.19	20,374,571.82	97,445,926.8

M.A. RUIZ ELEONOR CASTILLA
DIRECTORAM.E.A.P. ANA MARILENE RIVERO CANCHE
DIRECCIÓN GENERAL DE FORTALECIMIENTO INSTITUCIONAL PROPOC