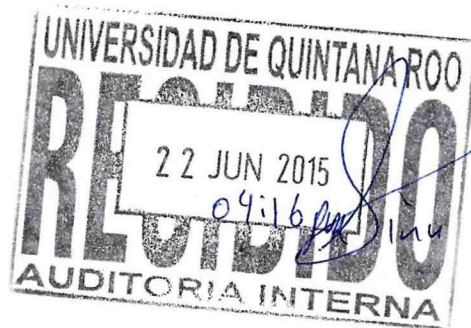




UNIVERSIDAD DE QUINTANA ROO
DIRECCIÓN GENERAL DE
ADMINISTRACIÓN Y FINANZAS

Chetumal, Quintana Roo, 19 junio 2015
UQROO/DGAF/177/15

M.A.N. Julieta Nishisawa Calatayud
Directora de Fortalecimiento Institucional
Presente.



Con la finalidad de cumplir con las obligaciones de las Reglas de Operación del PROFOCIE 2014, tal cual se manifiesta en su oficio No. 219.3/15-0157; envío el presente para notificarle el cumplimiento de la captura en el sistema e-pifi, del recurso ejercido durante el **segundo trimestre del año** en curso. No omito manifestarle, que el porcentaje de avance alcanzado fue del **22.59%** con un importe total acumulado de **\$2'597,378.50** según reportes emanados del sistema e-pifi.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente



“Fructificar la razón: trascender nuestra cultura”



M.A. Elina E. Coral Castilla
Rectora

C.c.p. Mtra. Rocío Chávez Mayo. Subdirectora de Fomento Institucional de la DGESU.

C.c.p. Lic. Julio Han Chan. Director de Administración y Finanzas UQROO.

C.c.p. Mtra. Ana Marleny Rivero Canché. Directora de Planeación y Responsable Institucional del PROFOCIE 2014

C.c.p. Lic. Mónica Fabiola Benitez Hinojosa. Auditora Interna UQROO.

Expediente:



Boulevard Bahía s/n, esquina Ignacio Comonfort, Colonia del Bosque, Código Postal 77019, Chetumal, Quintana Roo, México.
Teléfono +(983)83.50300, Fax +(983)83.29656 www.uqroo.mx

Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 2do. Trimestre-15 Universidad de Quintana Roo

Julio Han Chan

lun 22/06/2015 03:38 p.m.

Para:julieta.nishisawa@sep.gob.mx <julieta.nishisawa@sep.gob.mx>; julieta.nishisawa@nube.sep.gob.mx <julieta.nishisawa@nube.sep.gob.mx>;

Cc:rocioc@nube.sep.gob.mx <rocioc@nube.sep.gob.mx>; adriana.florido@nube.sep.gob.mx <adriana.florido@nube.sep.gob.mx>; Elina Coral Castilla <eccastilla@uqroo.edu.mx>; Ana Marleny Rivero Canche <marivero@uqroo.edu.mx>; José Antonio Jimenez Morales <jajimenez@uqroo.edu.mx>;

 2 archivos adjuntos (672 KB)

OFICIO UQROO-DGAF-177-15 JULIETA NISHISAWA 2DO. INFORME PROFOCIE 2014.pdf; OFICIO UQROO-DGAF-178-15 JULIETA NISHISAWA INF 2DO. TRIM-15 FID-PROFOCIE 2014.pdf;

De: Julio Han Chan

Enviado: viernes, 19 de junio de 2015 01:31 p. m.

Para: julieta.nishisawa@sep.gob.mx; julieta.nishisawa@nube.sep.gob.mx

Cc: rocioc@nube.sep.gob.mx; adriana.florido@nube.sep.gob.mx; Elina Coral Castilla; Ana Marleny Rivero Canche; José Antonio Jimenez Morales; Sonia Marisol Romero Castro; Maria Dolores Muñoz Centeno

Asunto: Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 2do. Trimestre-15 Universidad de Quintana Roo

Chetumal Quintana Roo., 19 de Junio de 2015

M.A.N. Julieta Nishisawa Calatayud

Directora de Fortalecimiento Institucional

SES/DGESU

Presente

Por instrucciones de la M.A. Elina Elfi Coral Castilla, Rectora de la Universidad de Quintana Roo, le envío copia electrónica de los oficios **Nos. UQROO/DGAF/177/15 y UQROO/DGAF/178/15**, relacionados con **PROFOCIE 2014**, mediante los cuales se informa a esa Dirección de Fortalecimiento Institucional a su digno cargo, sobre el cumplimiento por parte de esta Casa de Estudios, de la captura en el Sistema Electrónico e-PIFI 3.0 de la información correspondiente al **2do. Trimestre-15** como a continuación se indica:

- **Reporte del Fideicomiso PROFOCIE con corte al 19 de junio 2015.**
- **Notas aclaratorias sobre los registros de los estados de cuenta del Fideicomiso PROFOCIE 02002864-001**
- **Carga de los estados de cuenta marzo-mayo 2015.**
- **Carga de los documentos comprobatorios por los recursos ejercidos a la fecha de corte al 19 junio 2015.**

Lo anterior en cumplimiento y atención a su oficio No. 219.3/15-0157.

No omito mencionar que los documentos originales serán enviados por paquetería a la DGEU. Sin otro particular, agradezco su amable atención y quedo de Usted para cualquier aclaración. Atentamente

Lic. Julio Han Chan.
Director General de Administración y Finanzas
Universidad de Quintana Roo.

Favor de acusar de recibido.

Boulevard Bahía S/N. Esq. Ignacio Comonfort, Colonia del Bosque, CP. 77019 Chetumal, Quintana Roo. Tels y Fax (983) 8350300 Exts. 104 y 114 www.uqroo.mx

Clave 911: C/PROFOCIE-2015-23MSU0140Z
Institución: UNIVERSIDAD DE QUINTANA ROO

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-23MSU0140Z
Fecha de creación: 12/04/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-23MSU0140Z-01	\$2,752,644.85		\$126,095.00		\$3,899.00		\$133,865.05		\$79,564.40		\$230,654.15	\$0.00	\$574,077.60	0	\$2,694,999.98	97.91
P/PROFOCIE-2014-23MSU0140Z-02	\$136,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	0	\$136,362.68	100
P/PROFOCIE-2014-23MSU0140Z-03	\$219,491.00		\$0.00		\$0.00		\$32,708.00		\$0.00		\$0.00	\$0.00	\$32,708.00	0	\$216,930.16	98.83
P/PROFOCIE-2014-23MSU0140Z-04	\$1,640,049.00		\$0.00		\$36,483.92		\$230,011.29		\$222,000.00		\$0.00	\$0.00	\$488,495.21	0	\$1,586,886.83	96.75
P/PROFOCIE-2014-23MSU0140Z-05	\$1,247,291.00		\$0.00		\$0.00		\$332,915.30		\$8,000.00		\$0.00	\$0.00	\$340,915.30	0	\$1,228,243.54	98.47
P/PROFOCIE-2014-23MSU0140Z-06	\$1,277,540.26		\$0.00		\$33,298.03		\$81,048.00		\$0.00		\$0.00	\$0.00	\$114,346.03	0	\$1,264,134.41	98.96
P/PROFOCIE-2014-23MSU0140Z-07	\$1,579,902.00		\$14,297.00		\$0.00		\$202,451.38		\$0.00		\$0.00	\$0.00	\$216,748.38	0	\$1,465,190.16	92.74
P/PROFOCIE-2014-23MSU0140Z-08	\$1,187,600.00		\$0.00		\$0.00		\$73,662.20		\$48,877.55		\$30,294.09	\$0.00	\$152,833.84	0	\$1,158,911.56	97.58
P/PROFOCIE-2014-23MSU0140Z-09	\$1,456,665.00		\$0.00		\$38,317.73		\$17,499.16		\$0.00		\$20,865.00	\$0.00	\$76,681.89	0	\$1,452,416.60	99.71
TOTALES	\$11,497,547.11	\$0.00	\$140,392.00	\$0.00	\$111,598.68	\$0.00	\$1,104,160.38	\$0.00	\$358,441.95	\$0.00	\$281,813.24	\$0.00	\$1,996,806.25	0	\$11,203,875.92	97.45

M.A. ELINA ELEUDORA CASTILLA
RECTORA



M.E.A.P ANA MARLENY RIVERO CANCHÉ
DIRECTORA GENERAL DE PLANEACIÓN Y RESPONSABLE INSTITUCIONAL PROFOCIE

REPORTE POR ACCIONES

Clave 911: 23MSU0140Z

Institución: Universidad de Quintana Roo

Ejercicio: 2014

Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIR	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	1	\$9,063.00	\$9,063.00																	
1-1	1.2	1	\$5,519.00	\$5,519.00																	
1-1	1.3	1	\$9,969.00	\$3,046.34																	
1-1	1.4	11	\$37,109.00	\$37,106.76																	
1-1	2.2	1	\$9,063.00	\$808.00																	
1-1	2.3	1	\$4,985.00	\$2,939.01																	
1-1	3.1	7856	\$7,856.00	\$1,536.38																	
1-1	3.2	1	\$4,169.00																		
1-1	4.1	1	\$2,719.00	\$2,719.00																	
1-1	4.2	2	\$5,927.00	\$5,927.00																	
1-1	4.3	1	\$6,344.00	\$6,009.14																	
1-1	4.4	1	\$12,386.00	\$12,386.00																	
1-2	1.1	3	\$9,063.00	\$6,160.00																	
1-2	1.2	1	\$21,564.00	\$21,564.00																	
1-2	1.3	4	\$30,316.00	\$14,445.21																	
1-2	2.1	2	\$13,171.00	\$13,171.00																	
1-2	2.2	6	\$105,733.00	\$94,000.00																	
1-2	3.1	1	\$7,854.00	\$7,854.00																	
1-2	3.2	4	\$29,605.00	\$28,033.60																	
1-2	4.1	1	\$7,613.00	\$7,613.00																	
1-2	4.3	22	\$20,391.00	\$20,389.00																	
1-3	1.1	12	\$23,085.00	\$23,085.00																	
1-3	2.1	1	\$90,419.00	\$90,419.00																	
1-3	2.2	1	\$7,250.00	\$7,250.00																	
1-3	2.3	4	\$37,007.00	\$37,007.00																	
1-3	2.4	5	\$24,506.00	\$24,506.00																	
1-3	3.1	707	\$411,936.00	\$411,420.75																	
1-3	3.2	23	\$303,344.00	\$301,938.17																	
1-3	3.3	62	\$375,148.65	\$375,144.06																	
1-3	4.1	9	\$899,068.00	\$899,065.00																	
1-3	4.3	1	\$218,490.00	\$218,490.00																	
1-4	3.2	3	\$31,418.00	\$31,418.00																	
1-4	4.1	6	\$7,552.00	\$7,552.00																	
2-1	1.3	5	\$46,746.00	\$46,744.68																	
2-2	1.3	1	\$50,366.00	\$50,366.00																	
2-2	2.1	1	\$16,903.00	\$16,903.00																	
2-2	3.1	1	\$22,359.00	\$22,359.00																	
3-1	1.2	3	\$42,359.00	\$42,359.00																	
3-1	1.3	1	\$12,708.00	\$12,708.00																	
3-1	2.1	712	\$4,236.00	\$4,236.00																	
3-1	2.2	3	\$42,359.00	\$42,359.00																	
3-1	2.3	1	\$10,166.00	\$10,166.00																	
3-1	3.1	1	\$8,178.00	\$8,178.00																	
3-1	4.1	57	\$21,886.00	\$19,225.16																	
3-2	1.1	3	\$37,064.00	\$37,064.00																	
3-2	1.2	162	\$4,236.00	\$4,236.00																	
3-2	2.1	1	\$35,299.00	\$35,299.00																	
4-1	1.1	9	\$75,498.00	\$75,427.25																	
4-1	1.2	2	\$10,601.00	\$9,977.52																	
4-1	1.4	1	\$28,821.00	\$28,732.52																	
4-1	2.1	4	\$349,215.00	\$349,215.00																	
4-1	2.4	2	\$9,528.00	\$9,528.00																	
4-1	3.1	19	\$23,819.00	\$23,819.00																	
4-1	3.4	11	\$52,403.00	\$47,234.36																	
4-1	4.1	1	\$4,049.00	\$4,049.00																	
4-1	4.2	2	\$4,466.00	\$4,466.00																	
4-1	4.4	2	\$37,516.00	\$37,516.00																	
4-2	1.1	14	\$18,308.00	\$18,308.00																	
4-2	1.2	2	\$10,719.00	\$10,719.00																	
4-2	1.3	4	\$43,947.00	\$43,947.00																	
4-2	1.4	2	\$11,612.00	\$11,612.00																	
4-2	2.1	2	\$18,311.00	\$18,311.00																	
4-2	2.2	12	\$239,021.00	\$239,021.00																	
4-2	2.3	2	\$8,188.00	\$8,188.00																	
4-2	2.4	6	\$41,912.00	\$40,962.00																	
4-2	3.2	1	\$3,336.00	\$3,336.00																	
4-2	3.3	1	\$2,382.00	\$2,382.00																	
4-2	4.1	2	\$23,551.00	\$23,551.00																	
4-2	4.2	7	\$19,067.00	\$19,067.27																	
4-2	4.3	1	\$19,065.00	\$19,065.00																	
4-3	1.1	1	\$23,819.00	\$23,819.00																	
4-3	1.3	1	\$4,466.00	\$4,466.00																	
4-3	2.1	6	\$44,661.00	\$37,004.74																	
4-3	2.2	3	\$10,719.00	\$10,719.00																	
4-3	2.3	2	\$19,651.00	\$19,651.00																	
4-3	2.4	51	\$90,439.00	\$90,439.00																	
4-3	3.1	1	\$9,825.00	\$9,825.00																	
4-3	3.2	1	\$1.00																		
4-3	3.3	3	\$113,114.00	\$11,189.69																	
4-3	3.4	1	\$2,382.00	\$2,382.00																	
4-3	4.1	1	\$3,573.00	\$3,573.00																	
4-3	4.2	5	\$14,887.00	\$14,887.00																	
4-3	4.4	2	\$8,932.00	\$8,932.00																	
4-4	1.1	9	\$55,976.00	\$53,043.56																	
4-4	1.2	5	\$21,437.00	\$18,896.98																	
4-4	1.3	4	\$24,058.00	\$16,000.00																	
4-4	1.4	5	\$52,447.00	\$51,627.56																	
4-4	2.2	1	\$2,977.00	\$2,977.00																	
4-4	2.3	2	\$6,699.00	\$5,647.09																	
4-4	3.2	5	\$23,819.00	\$23,819.00																	
4-4	3.3	1	\$20,098.00																		

REPORTE POR ACCIONES

Clave 911: 23MSU01402

Institución: Universidad de Quintana Roo

Ejercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4.4	3.4	1	\$2,977.00	\$2,957.00					1	\$2,957.00			\$0.00	\$0.00	0	1	\$2,957.00	0	\$20.00	100	99.33
4.4	4.1	2	\$32,160.00	\$32,062.40					2	\$32,062.40			\$0.00	\$0.00	0	2	\$32,062.40	0	\$97.60	100	99.7
4.4	4.3	1	\$4,466.00	\$4,466.00			2	\$4,466.00					\$0.00	\$0.00	0	2	\$4,466.00	-1	\$0.00	200	100
4.4	4.4	5	\$33,556.00	\$32,950.76					2	\$14,950.76	4	\$15,000.00	\$0.00	\$0.00	0	6	\$32,950.76	-1	\$605.24	120	96.2
5.1	1.1	3	\$166,450.00	\$166,450.00			3	\$62,500.00			4	\$63,950.00	\$0.00	\$0.00	0	7	\$166,450.00	-1	\$0.00	100	100
5.1	1.3	24	\$147,808.00	\$147,808.00	1	\$5,000.00	16	\$77,550.42	9	\$51,038.40	13	\$14,219.18	\$0.00	\$0.00	0	36	\$147,808.00	-15	\$0.00	162.5	100
5.1	2.1	12	\$52,606.00	\$52,606.00					4	\$13,000.00	11	\$39,606.00	\$0.00	\$0.00	0	15	\$52,606.00	-3	\$0.00	125	100
5.1	2.2	5	\$27,770.00	\$25,570.76			3	\$13,409.67			4	\$12,161.09	\$0.00	\$0.00	0	7	\$25,570.76	-2	\$2,199.24	140	92.08
5.1	2.3	4	\$24,554.00	\$24,512.42			4	\$22,765.04			1	\$1,747.38	\$0.00	\$0.00	0	5	\$24,512.42	-1	\$41.58	125	99.83
5.1	2.4	4	\$26,848.00	\$25,091.96			3	\$13,718.08	2	\$4,850.07	3	\$6,523.81	\$0.00	\$0.00	0	8	\$25,091.96	-4	\$1,756.04	200	93.46
5.1	3.1	5	\$36,021.00	\$36,021.00							8	\$36,021.00	\$0.00	\$0.00	0	8	\$36,021.00	-3	\$0.00	160	100
5.1	3.2	3	\$25,012.00	\$23,450.74							4	\$23,450.74	\$0.00	\$0.00	0	4	\$23,450.74	-1	\$1,561.26	133.33	93.76
5.1	4.1	3	\$24,582.00	\$24,316.02							4	\$24,316.02	\$0.00	\$0.00	0	4	\$24,316.02	-1	\$265.98	133.33	98.92
5.2	1.2	3	\$24,850.00	\$24,656.43					3	\$23,733.43	1	\$923.00	\$0.00	\$0.00	0	4	\$24,656.43	-1	\$193.57	133.33	99.22
5.2	2.1	26	\$179,580.00	\$179,580.00			1	\$30,000.00	15	\$95,000.00	3	\$54,580.00	\$0.00	\$0.00	0	19	\$179,580.00	7	\$0.00	73.08	100
5.2	2.2	6	\$38,901.00	\$38,901.00					5	\$20,192.20	6	\$18,708.80	\$0.00	\$0.00	0	11	\$38,901.00	-5	\$0.00	183.33	100
5.2	3.1	2	\$5,148.00	\$5,148.00							2	\$5,148.00	\$0.00	\$0.00	0	2	\$5,148.00	0	\$0.00	100	100
5.2	4.2	3	\$22,151.00	\$21,329.89							6	\$21,329.89	\$0.00	\$0.00	0	6	\$21,329.89	-3	\$821.11	200	96.29
5.3	1.2	3	\$19,501.00	\$19,501.00							3	\$19,501.00	\$0.00	\$0.00	0	3	\$19,501.00	0	\$0.00	100	100
5.3	1.4	2	\$10,413.00	\$9,383.87			2	\$4,970.87			1	\$4,413.00	\$0.00	\$0.00	0	3	\$9,383.87	-1	\$1,029.13	150	90.12
5.3	2.2	3	\$37,957.00	\$37,932.39					3	\$37,932.39			\$0.00	\$0.00	0	3	\$37,932.39	0	\$24.61	100	99.94
5.3	2.3	15	\$60,074.00	\$60,076.00			15	\$60,076.00					\$0.00	\$0.00	0	15	\$60,076.00	0	\$128.00	100	99.79
5.3	3.1	2	\$5,943.00	\$5,861.00					3	\$5,861.00			\$0.00	\$0.00	0	3	\$5,861.00	-1	\$82.00	150	98.62
5.3	3.2	2	\$11,799.00	\$11,229.00			1	\$2,000.00	4	\$4,608.80	2	\$4,620.20	\$0.00	\$0.00	0	5	\$11,229.00	-5	\$570.00	350	95.17
5.3	3.3	2	\$5,639.00	\$5,714.00							2	\$5,714.00	\$0.00	\$0.00	0	2	\$5,714.00	0	\$125.00	100	97.86
5.3	4.1	4	\$31,364.00	\$29,518.88			4	\$16,000.00			4	\$13,518.88	\$0.00	\$0.00	0	8	\$29,518.88	-4	\$1,845.12	200	94.12
5.3	4.2	1	\$3,519.00	\$3,500.00					1	\$3,500.00			\$0.00	\$0.00	0	1	\$3,500.00	0	\$15.00	100	99.46
5.4	1.1	2	\$8,856.00	\$8,856.00			2	\$7,414.99			2	\$1,441.01	\$0.00	\$0.00	0	4	\$8,856.00	-2	\$0.00	200	100
5.4	1.2	2	\$8,772.00	\$8,772.00							4	\$8,772.00	\$0.00	\$0.00	0	4	\$8,772.00	-2	\$0.00	200	100
5.4	1.3	3	\$17,821.00	\$17,615.14							3	\$17,615.14	\$0.00	\$0.00	0	3	\$17,615.14	0	\$205.86	100	98.84
5.4	2.1	3	\$25,987.00	\$24,941.00							6	\$24,941.00	\$0.00	\$0.00	0	6	\$24,941.00	-3	\$1,046.00	200	95.97
5.4	2.2	3	\$24,211.00	\$24,788.80					1	\$9,000.00	2	\$32,788.80	\$0.00	\$0.00	0	3	\$24,788.80	0	\$1,422.20	100	96.63
5.4	2.3	6	\$28,187.00	\$24,644.28							6	\$24,644.28	\$0.00	\$0.00	0	6	\$24,644.28	0	\$3,542.72	100	87.43
5.4	2.4	6	\$24,044.00	\$24,044.00			3	\$10,510.23	4	\$13,533.77			\$0.00	\$0.00	0	7	\$24,044.00	-1	\$0.00	116.67	100
5.4	3.1	19	\$89,559.00	\$89,557.72					17	\$77,557.72	1	\$12,000.00	\$0.00	\$0.00	0	18	\$89,557.72	-1	\$1.28	94.74	100
5.4	4.2	2	\$12,425.00	\$10,257.24							3	\$10,257.24	\$0.00	\$0.00	0	3	\$10,257.24	-1	\$2,167.76	150	82.55
6.1	1.1	1	\$43,237.00	\$43,237.00			1	\$36,569.00			1	\$6,668.00	\$0.00	\$0.00	0	2	\$43,237.00	-1	\$0.00	200	100
6.1	1.2	2	\$21,113.00	\$20,713.00			2	\$9,745.00	1	\$2,587.00			\$0.00	\$0.00	0	4	\$20,713.00	-2	\$400.00	200	98.11
6.1	1.3	2	\$17,985.00	\$16,985.00					1	\$16,985.00	3	\$16,985.00	\$0.00	\$0.00	0	3	\$16,985.00	0	\$400.00	150	97.7
6.1	2.1	9	\$388,347.00	\$388,079.16					6	\$306,302.64	11	\$81,776.52	\$0.00	\$0.00	0	17	\$388,079.16	-8	\$267.84	188.89	99.93
6.1	2.3	1	\$11,563.00	\$10,648.80			1	\$10,648.80					\$0.00	\$0.00	0	1	\$10,648.80	0	\$914.20	100	92.09
6.1	3.1	18	\$125,453.00	\$123,789.74			2	\$9,978.00			25	\$89,586.86	\$0.00	\$0.00	0	30	\$123,789.74	-12	\$1,683.26	166.67	98.66
6.1	4.1	1	\$10,539.00	\$10,539.00			1	\$10,539.00			1	\$10,539.00	\$0.00	\$0.00	0	1	\$10,539.00	0	\$0.00	100	100
6.2	2.2	1	\$22,403.00	\$22,403.00			1	\$22,403.00					\$0.00	\$0.00	0	1	\$22,403.00	0	\$0.00	100	100
6.2	2.3	2	\$6,222.00	\$4,600.00							1	\$4,600.00	\$0.00	\$0.00	0	1	\$4,600.00	1	\$1,622.00	50	73.93
6.2	2.4	2	\$5,190.00	\$5,190.00					3	\$5,190.00			\$0.00	\$0.00	0	3	\$5,190.00	-1	\$0.00	150	100
6.2	3.1	8	\$39,065.00	\$37,874.00					9	\$37,874.00			\$0.00	\$0.00	0	9	\$37,874.00	-1	\$1,191.00	112.5	96.55
6.2	4.1	2	\$14,098.00	\$14,098.00					2	\$14,098.00			\$0.00	\$0.00	0	2	\$14,098.00	0	\$0.00	100	100
6.2	4.2	2	\$18,309.00	\$18,309.00			1	\$10,000.00	1	\$8,309.00			\$0.00	\$0.00	0	2	\$18,309.00	0	\$0.00	100	100
6.3	1.1	1	\$32,754.00	\$32,754.00					13	\$32,190.00	1	\$564.00	\$0.00	\$0.00	0	14	\$32,754.00	-13	\$0.00	1,400.00	100
6.3	1.2	1	\$26,192.00	\$25,339.23			1	\$22,649.23			1	\$2,690.00	\$0.00	\$0.00	0	2	\$25,339.23	-1	\$852.77	200	96.74
6.3	1.3	2	\$18,160.00	\$17,823.68					2	\$17,823.68			\$0.00	\$0.00	0	2	\$17,823.68	0	\$336.32	100	98.15
6.3	2.2	2	\$20,168.00	\$14,758.00					3	\$14,758.00			\$0.00	\$0.00	0	2	\$14,758.00	0	\$5,410.00	100	73.18
6.4	2.1	6	\$184,238.00	\$184,239.33					3	\$105,178.73	12	\$79,060.60									

REPORTE POR ACCIONES

Clave 911: 23MSU0140Z

Institución: Universidad de Quintana Roo

Ejercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8.2	3.1	325	\$162,500.00	\$162,470.82					191	\$95,517.00	98	\$33,659.73	\$0.00	\$0.00	0	402	\$162,470.82	-77	\$29.18	123.69	99.98
8.3	1.1	12	\$64,100.00	\$63,433.80					9	\$36,338.00	2	\$4,838.00	\$0.00	\$0.00	0	19	\$63,433.80	-7	\$666.20	158.33	98.96
8.3	1.2	10	\$146,000.00	\$144,276.58					4	\$13,038.59	17	\$93,913.79	\$0.00	\$0.00	0	23	\$144,276.58	-13	\$1,723.42	230	98.82
8.3	1.3	8	\$156,000.00	\$142,030.00					6	\$139,200.00	8	\$14,800.00	\$0.00	\$0.00	0	7	\$142,030.00	0	\$13,970.00	87.5	81.04
8.3	1.4	8	\$14,800.00	\$14,800.00									\$0.00	\$0.00	0	8	\$14,800.00	0	\$0.00	100	100
8.3	3.1	300	\$6,000.00	\$6,000.00									\$0.00	\$0.00	0	456	\$6,000.00	-156	\$0.00	152	100
8.3	4.1	4	\$28,000.00	\$24,992.02									\$0.00	\$0.00	0	7	\$24,992.02	-3	\$3,007.98	175	89.26
8.3	4.2	2	\$14,000.00	\$11,869.00									\$0.00	\$0.00	0	3	\$11,869.00	-1	\$2,131.00	150	84.78
9.1	1.1	11	\$81,880.00	\$81,880.00					3	\$9,789.52	10	\$66,948.83	\$0.00	\$0.00	0	17	\$81,880.00	-6	\$0.00	154.55	100
9.1	1.2	4	\$38,279.00	\$38,228.54					1	\$3,371.19	8	\$33,357.35	\$0.00	\$0.00	0	9	\$38,228.54	-5	\$1,550.46	225	96.96
9.1	1.3	27	\$137,786.00	\$137,785.99	2	\$7,312.45			4	\$7,682.33	5	\$9,646.40	\$0.00	\$0.00	0	38	\$137,785.99	-11	\$0.01	140.74	100
9.1	1.4	1	\$45,322.00	\$45,322.87									\$0.00	\$0.00	0	1	\$45,322.87	0	\$0.13	100	100
9.1	2.1	2	\$83,056.00	\$92,736.00					2	\$80,170.00			\$0.00	\$0.00	0	3	\$92,736.00	-1	\$320.00	150	99.66
9.1	2.2	2	\$24,303.00	\$24,243.00					1	\$2,821.64	1	\$14,487.60	\$0.00	\$0.00	0	4	\$24,243.00	-2	\$60.00	200	99.75
9.1	2.3	1	\$43,015.00	\$43,015.00					1	\$21,198.79	1	\$21,198.79	\$0.00	\$0.00	0	2	\$43,015.00	-1	\$0.00	200	100
9.1	3.2	1	\$20,063.00	\$20,063.00					1	\$18,897.18	1	\$1,165.82	\$0.00	\$0.00	0	2	\$20,063.00	-1	\$0.00	200	100
9.1	4.1	6	\$379,839.00	\$379,839.00					7	\$183,855.94	7	\$195,983.06	\$0.00	\$0.00	0	14	\$379,839.00	-8	\$0.00	233.33	100
9.1	4.2	1	\$36,381.00	\$36,381.00									\$0.00	\$0.00	0	1	\$36,381.00	0	\$0.00	100	100
9.1	4.3	9	\$31,969.00	\$31,969.00					9	\$29,421.16	2	\$2,547.84	\$0.00	\$0.00	0	11	\$31,969.00	-2	\$0.00	122.22	100
9.1	4.4	12	\$27,203.00	\$27,202.54					11	\$6,732.00	1	\$15,203.00	\$0.00	\$0.00	0	14	\$27,202.54	-2	\$0.46	116.67	100
9.2	1.1	60	\$13,410.00	\$13,407.00					139	\$12,830.76	3	\$576.24	\$0.00	\$0.00	0	142	\$13,407.00	-82	\$3.00	236.67	99.98
9.2	1.2	1	\$16,681.00	\$16,681.00					2	\$16,657.60	1	\$23.40	\$0.00	\$0.00	0	3	\$16,681.00	-2	\$0.00	300	100
9.2	1.3	8	\$26,407.00	\$26,253.20					4	\$20,865.00	1	\$5,388.20	\$0.00	\$0.00	0	5	\$26,253.20	-3	\$153.80	62.5	99.42
9.2	2.1	1	\$16,868.00	\$16,868.40					1	\$16,886.40	1	\$16,886.40	\$0.00	\$0.00	0	1	\$16,868.40	0	\$1.60	100	99.99
9.2	2.2	101	\$11,087.00	\$11,087.00					1	\$10,996.54	82	\$10,436.24	\$0.00	\$0.00	0	83	\$11,087.00	18	\$10.00	82.18	99.91
9.2	2.3	1	\$10,996.00	\$10,996.54									\$0.00	\$0.00	0	1	\$10,996.54	0	\$0.46	100	100
9.2	3.1	1	\$25,404.00	\$25,404.00									\$0.00	\$0.00	0	1	\$25,404.00	0	\$0.00	100	100
9.2	3.2	1	\$65,866.00	\$65,772.00									\$0.00	\$0.00	0	1	\$65,772.00	0	\$94.00	100	99.86
9.3	1.1	7	\$21,125.00	\$20,700.00					6	\$19,200.00	1	\$1,500.00	\$0.00	\$0.00	0	7	\$20,700.00	0	\$425.00	100	97.99
9.3	1.2	7	\$34,525.00	\$34,525.00					7	\$31,701.76	2	\$2,823.24	\$0.00	\$0.00	0	9	\$34,525.00	-2	\$0.00	128.57	100
9.3	1.3	3	\$13,381.00	\$13,381.00					3	\$12,336.99	1	\$1,044.01	\$0.00	\$0.00	0	4	\$13,381.00	-1	\$0.00	133.33	100
9.3	1.4	53	\$42,434.00	\$42,308.00					5	\$3,624.00	4	\$2,392.00	\$0.00	\$0.00	0	24	\$42,308.00	-29	\$116.00	45.28	99.73
9.3	2.1	10	\$31,653.00	\$31,652.99					9	\$26,289.96	3	\$5,363.03	\$0.00	\$0.00	0	12	\$31,652.99	-2	\$0.01	120	100
9.3	2.2	5	\$49,169.00	\$49,168.98					5	\$49,168.98			\$0.00	\$0.00	0	5	\$49,168.98	0	\$0.02	100	100
9.3	2.3	3	\$18,176.00	\$17,827.40					3	\$13,990.90	2	\$3,836.50	\$0.00	\$0.00	0	5	\$17,827.40	-2	\$348.60	166.67	98.08
9.3	3.1	5	\$4,087.00	\$4,087.00									\$0.00	\$0.00	0	7	\$4,087.00	-2	\$0.00	140	100
9.3	3.2	3	\$34,804.00	\$33,639.15					3	\$29,648.15	2	\$3,991.00	\$0.00	\$0.00	0	5	\$33,639.15	-2	\$1,164.85	166.67	96.65
9.3	3.3	2	\$9,878.00	\$9,878.00									\$0.00	\$0.00	0	4	\$9,878.00	-2	\$0.00	200	100
9.3	4.1	69	\$23,722.00	\$23,722.00					1	\$13,600.00	4	\$9,878.00	\$0.00	\$0.00	0	2	\$23,722.00	67	\$0.00	2.9	100
9.3	4.2	1	\$16,576.00	\$16,576.00									\$0.00	\$0.00	0	1	\$16,576.00	0	\$0.00	100	100
9.3	4.3	1	\$3,535.00	\$3,535.00									\$0.00	\$0.00	0	2	\$3,535.00	-1	\$0.00	200	100
9.3	4.4	3	\$7,803.00	\$7,803.00					1	\$1,728.40	3	\$6,074.60	\$0.00	\$0.00	0	4	\$7,803.00	-1	\$0.00	133.33	100
		22479	\$11,497,547.11	\$11,203,875.92	10	\$80,972.45	1148	\$1,996,806.25	1122	\$5,479,106.53	2300	\$3,646,990.69	\$0.00	\$0.00	\$210,601.11	4580	\$11,203,875.92	17899	\$293,671.19	20,374,571.82	97,445,792.68

M.A. ELINA BELTRÁN CASTILLA

M.A.P. ANA MARILENY PUERTO GARCÍA

DIRECTORA GENERAL DE PLANEACIÓN Y RESPONSABILIDAD INSTITUCIONAL, PROYECTOS