



UNIVERSIDAD DE QUINTANA ROO
DIRECCIÓN GENERAL DE
ADMINISTRACIÓN Y FINANZAS

Chetumal, Quintana Roo, 21 septiembre 2015
UQROO/DGAF/284/15

M.A.N. Julieta Nishisawa Calatayud
Directora de Fortalecimiento Institucional
Presente.

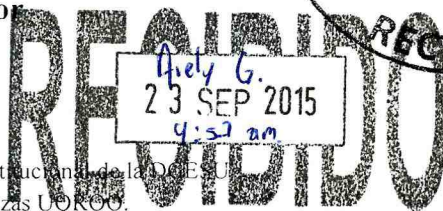


Con la finalidad de cumplir con las obligaciones de las Reglas de Operación del **PROFOCIE** ejercicio 2015, tal cual se manifiesta en su oficio No. 219.3/15-0157; envío el presente para notificarle el cumplimiento de la captura de la información del recurso ejercido durante el **Tercer Trimestre** del año en curso en la plataforma del sistema e-pifi 3.0. No omito manifestarle, que el porcentaje de avance alcanzado fue del **67.67%** con un importe total acumulado de **\$7'780,637.39** según reportes emanados del sistema e-pifi.

Sin más por el momento, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente
"Fructificar la razón: trascender nuestra cultura"

Mtro. Ángel Ezequiel
Rector



- C.c.p. Mtra. Rocío Chávez Mayo. Subdirectora de Fomento Institucional de la DGAF UQROO.
C.c.p. Lic. Julio Han Chan. Director de Administración y Finanzas UQROO.
C.c.p. Mtra. Ana Marleny Rivero Canché. Directora de Planeación y Desarrollo Institucional UQROO.
C.c.p. Lic. Mónica Fabiola Benitez Hinojosa. Auditora Interna UQROO.
C.c.p. EXPEDIENTE

Boulevard Bahía s/n, esquina Ignacio Comonfort, Colonia del Bosque, Código Postal 77019, Chetumal, Quintana Roo, México.
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DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2014-23MSU01402-09-30

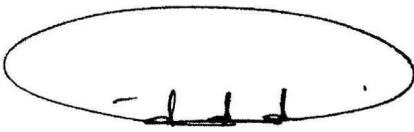
Institución: UNIVERSIDAD DE QUINTANA ROO

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-23MSU01402-09-30
Fecha de creación: 21/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Moneda	%
PIPROFOCIE-2014-23MSU01402-01	\$2,752,644.85	\$39,000.00	\$29,787.00	\$0.00	\$569,623.87	\$30,092.00	\$300,371.03	\$0.00	\$782,815.46	\$110,800.00	\$64,676.05	\$179,892.00	\$1,747,273.41	971.29	\$2,418,692.91	87.87
PIPROFOCIE-2014-23MSU01402-02	\$136,364.00	\$0.00	\$0.00	\$0.00	\$4,130.34	\$0.00	\$16,903.00	\$0.00	\$38,675.84	\$0.00	\$0.00	\$0.00	\$69,709.18	0	\$69,709.18	43.79
PIPROFOCIE-2014-23MSU01402-03	\$219,491.00	\$57,525.00	\$15,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$21,886.00	\$0.00	\$92,411.00	\$28,000.00	30.3	\$88,067.00	40.12
PIPROFOCIE-2014-23MSU01402-04	\$1,640,049.00	\$4,466.00	\$0.00	\$0.00	\$27,588.05	\$402,422.00	\$207,676.44	\$0.00	\$464,140.84	\$0.00	\$0.00	\$406,888.00	\$699,405.33	171.89	\$1,225,624.92	74.73
PIPROFOCIE-2014-23MSU01402-05	\$1,247,291.00	\$24,621.00	\$12,000.00	\$0.00	\$0.00	\$382,401.00	\$231,318.37	\$0.00	\$115,490.11	\$0.00	\$0.00	\$407,022.00	\$358,808.48	88.15	\$732,425.58	59.72
PIPROFOCIE-2014-23MSU01402-06	\$1,277,540.26	\$0.00	\$0.00	\$31,171.00	\$1,734.00	\$163,139.00	\$28,007.88	\$0.00	\$581,415.91	\$0.00	\$32,190.00	\$194,310.00	\$643,347.79	331.09	\$764,237.82	59.82
PIPROFOCIE-2014-23MSU01402-07	\$1,579,602.00	\$35,237.00	\$48,197.00	\$0.00	\$0.00	\$219,764.00	\$203,222.56	\$0.00	\$263,940.50	\$0.00	\$0.00	\$255,001.00	\$515,360.06	202.1	\$810,771.44	51.32
PIPROFOCIE-2014-23MSU01402-08	\$1,187,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,900.00	\$228,436.56	\$42,000.00	\$375,068.79	\$0.00	\$98,517.00	\$428,900.00	\$702,022.35	163.68	\$854,856.19	71.98
PIPROFOCIE-2014-23MSU01402-09	\$1,456,665.00	\$0.00	\$0.00	\$1,786.00	\$120,015.14	\$172,680.00	\$272,648.65	\$48,169.00	\$345,090.82	\$0.00	\$0.00	\$223,635.00	\$737,754.61	329.89	\$826,252.36	56.72
TOTALES	\$11,497,547.11	\$190,849.00	\$104,964.00	\$32,957.00	\$723,091.40	\$1,770,398.00	\$1,501,584.49	\$91,169.00	\$2,966,638.27	\$132,686.00	\$195,383.06	\$2,168,059.00	\$5,491,681.21	290.98	\$7,780,637.39	67.67


Mtro. Angel Ezequiel Rivero Palomo
Rector




Mtra. Ana Marleny Rivero Cancé
Directora General de Planeación y Responsable Institucional del PROFOCIE



REPORTE POR ACCIONES

Clave 911: 23MSU0140Z
Institución: Universidad de Quintana Roo

Ejercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	1	\$9,063.00	\$9,063.00							1	\$9,063.00	\$0.00	\$0.00	0	1	\$9,063.00	0	\$0.00	100	100
1-1	1.2	1	\$8,519.00	\$8,519.00							1	\$8,519.00	\$0.00	\$0.00	0	1	\$8,519.00	0	\$0.00	100	100
1-1	1.3	1	\$9,969.00	\$3,046.34							1	\$3,046.34	\$0.00	\$0.00	0	1	\$3,046.34	0	\$0.00	100	100
1-1	1.4	11	\$37,109.00	\$37,106.76					9	\$10,797.76	2	\$26,309.00	\$0.00	\$0.00	0	11	\$37,106.76	0	\$0.00	100	99.99
1-1	2.2	1	\$9,063.00	\$8,008.00							1	\$8,008.00	\$0.00	\$0.00	0	1	\$8,008.00	0	\$8,256.00	100	8.52
1-1	2.3	1	\$4,985.00	\$2,939.01							1	\$2,939.01	\$0.00	\$0.00	0	1	\$2,939.01	0	\$2,045.99	100	58.96
1-1	3.1	7858	\$7,858.00	\$1,536.38							1	\$1,536.38	\$0.00	\$0.00	0	1	\$1,536.38	7857	\$6,321.62	0.01	19.55
1-1	3.2	1	\$4,169.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,169.00	0	0
1-1	4.1	1	\$2,719.00	\$2,719.00							1	\$2,719.00	\$0.00	\$0.00	0	1	\$2,719.00	0	\$0.00	100	100
1-1	4.2	2	\$5,927.00	\$5,927.00							2	\$5,927.00	\$0.00	\$0.00	0	2	\$5,927.00	0	\$0.00	100	100
1-1	4.3	1	\$6,344.00	\$5,009.14					1	\$6,009.14			\$0.00	\$0.00	0	1	\$6,009.14	0	\$334.86	100	54.72
1-1	4.4	1	\$12,386.00	\$12,386.00					1	\$12,386.00			\$0.00	\$0.00	0	1	\$12,386.00	0	\$0.00	100	100
1-2	1.1	3	\$9,063.00	\$6,180.00							3	\$6,180.00	\$0.00	\$0.00	0	3	\$6,180.00	0	\$2,903.00	100	67.97
1-2	1.2	1	\$21,564.00	\$21,564.00					1	\$21,564.00			\$0.00	\$0.00	0	1	\$21,564.00	0	\$0.00	100	100
1-2	1.3	4	\$20,316.00	\$14,445.21					1	\$14,445.21			\$0.00	\$0.00	0	3	\$14,445.21	1	\$5,870.79	75	71.1
1-2	2.1	2	\$13,171.00	\$13,171.00					3	\$13,171.00			\$0.00	\$0.00	0	3	\$13,171.00	0	\$0.00	150	100
1-2	2.2	6	\$105,733.00	\$94,000.00			7	\$94,000.00			1	\$7,854.00	\$0.00	\$0.00	0	7	\$94,000.00	-1	\$11,733.00	116.67	88.9
1-2	3.1	1	\$7,854.00	\$7,854.00							1	\$7,854.00	\$0.00	\$0.00	0	1	\$7,854.00	0	\$0.00	100	100
1-2	3.2	4	\$29,695.00	\$28,033.60			1	\$3,671.05	6	\$24,362.55			\$0.00	\$0.00	0	7	\$28,033.60	-3	\$1,571.40	175	94.69
1-2	4.1	1	\$7,613.00								1	\$7,613.00	\$0.00	\$0.00	0	1	\$7,613.00	0	\$0.00	100	100
1-2	4.3	22	\$20,391.00	\$20,389.00					21	\$11,695.00			\$0.00	\$0.00	0	23	\$20,389.00	-1	\$2.00	104.55	99.99
1-3	1.1	12	\$23,065.00	\$21,457.50			10	\$14,775.00			1	\$5,195.00	\$0.00	\$0.00	0	14	\$21,457.50	-2	\$1,627.50	116.67	92.96
1-3	2.1	1	\$60,419.00	\$60,419.00			1	\$60,419.00			1	\$60,419.00	\$0.00	\$0.00	0	1	\$60,419.00	0	\$0.00	100	100
1-3	2.2	1	\$7,250.00	\$7,250.00							1	\$7,250.00	\$0.00	\$0.00	0	1	\$7,250.00	0	\$0.00	100	100
1-3	2.3	4	\$37,007.00	\$37,007.00					4	\$33,111.30			\$0.00	\$0.00	0	6	\$37,007.00	-2	\$0.00	150	100
1-3	2.4	5	\$24,506.00	\$24,506.00					1	\$15,000.00			\$0.00	\$0.00	0	4	\$24,506.00	1	\$0.00	80	100
1-3	3.1	702	\$411,536.00	\$411,420.75			702	\$303,149.15	168	\$94,731.05	35	\$13,540.55	\$0.00	\$0.00	0	905	\$411,420.75	-198	\$515.25	128.01	99.87
1-3	3.2	23	\$303,344.00	\$303,338.17			1	\$39,440.00	20	\$245,940.33	3	\$16,557.84	\$0.00	\$0.00	0	24	\$303,338.17	-1	\$1,455.83	104.35	99.54
1-3	3.3	82	\$375,148.85	\$375,144.06			3	\$40,124.40	68	\$241,911.04	9	\$93,108.62	\$0.00	\$0.00	122145	80	\$375,144.06	-18	\$4.79	129.03	100
1-3	4.1	9	\$899,068.00	\$896,885.06					7	\$814,543.24	2	\$82,341.82	\$0.00	\$0.00	0	9	\$896,885.06	0	\$2,182.94	100	99.76
1-3	4.3	1	\$218,490.00	\$218,490.00					1	\$218,490.00			\$0.00	\$0.00	0	1	\$218,490.00	0	\$0.00	100	100
1-4	3.2	3	\$31,418.00	\$31,418.00							4	\$31,418.00	\$0.00	\$0.00	0	4	\$31,418.00	-1	\$0.00	133.33	100
1-4	4.1	6	\$7,552.00	\$7,552.00							6	\$7,552.00	\$0.00	\$0.00	0	6	\$7,552.00	0	\$0.00	100	100
2-1	1.3	5	\$46,746.00	\$46,744.68					5	\$42,806.18			\$0.00	\$0.00	0	2	\$46,744.68	-2	\$1.32	140	100
2-2	1.3	1	\$50,356.00	\$50,356.00							1	\$50,356.00	\$0.00	\$0.00	0	1	\$50,356.00	0	\$0.00	100	100
2-2	2.1	1	\$16,903.00	\$16,903.00					1	\$16,903.00			\$0.00	\$0.00	0	1	\$16,903.00	0	\$0.00	100	100
2-2	3.1	1	\$22,359.00	\$22,359.00							1	\$22,359.00	\$0.00	\$0.00	0	1	\$22,359.00	0	\$0.00	100	100
3-1	1.2	3	\$42,359.00	\$42,359.00					1	\$20,000.00	1	\$13,000.00	\$0.00	\$0.00	0	3	\$42,359.00	0	\$0.00	100	100
3-1	1.3	1	\$12,708.00	\$12,708.00			1	\$12,708.00					\$0.00	\$0.00	0	1	\$12,708.00	0	\$0.00	100	100
3-1	2.1	712	\$4,236.00	\$4,236.00							712	\$4,236.00	\$0.00	\$0.00	0	712	\$4,236.00	0	\$0.00	100	100
3-1	2.2	3	\$42,359.00	\$42,359.00					1	\$15,000.00			\$0.00	\$0.00	0	3	\$42,359.00	0	\$0.00	100	100
3-1	2.3	1	\$10,166.00	\$10,166.00							1	\$10,166.00	\$0.00	\$0.00	0	1	\$10,166.00	0	\$0.00	100	100
3-1	3.1	1	\$9,178.00	\$9,178.00							1	\$9,178.00	\$0.00	\$0.00	0	1	\$9,178.00	0	\$0.00	100	100
3-1	4.1	57	\$21,886.00	\$19,325.16					41	\$19,325.16			\$0.00	\$0.00	0	41	\$19,325.16	16	\$2,560.84	71.93	88.3
3-2	1.1	3	\$37,064.00	\$37,064.00							2	\$37,064.00	\$0.00	\$0.00	0	2	\$37,064.00	1	\$0.00	66.67	100
3-2	1.2	162	\$4,236.00	\$4,236.00					164	\$4,236.00			\$0.00	\$0.00	0	164	\$4,236.00	-2	\$0.00	101.23	100
3-2	2.1	1	\$35,299.00	\$35,299.00							1	\$35,299.00	\$0.00	\$0.00	0	1	\$35,299.00	0	\$0.00	100	100
4-1	1.1	9	\$75,498.00	\$75,427.26					11	\$75,427.26			\$0.00	\$0.00	0	11	\$75,427.26	-2	\$0.70	122.22	99.91
4-1	1.2	2	\$10,801.00	\$9,977.52							3	\$9,977.52	\$0.00	\$0.00	0	3	\$9,977.52	0	\$827.48	150	94.12
4-1	1.4	1	\$28,821.00	\$28,732.52									\$0.00	\$0.00	0	1	\$28,732.52	0	\$88.48	100	99.69
4-1	2.1	4	\$345,213.00	\$346,298.61			1	\$28,732.52					\$0.00	\$0.00	0	5	\$346,298.61	-1	\$2,914.39	125	99.17
4-1	2.4	2	\$9,528.00	\$9,528.00							2	\$9,528.00	\$0.00	\$0.00	0	2	\$9,528.00	0	\$0.00	100	100
4-1	3.1	19	\$23,819.00	\$23,819.00			1	\$3,000.00	1	\$3,000.00	9	\$17,819.00	\$0.00	\$0.00	0	11	\$23,819.00	8	\$0.00	57.89	100
4-1	3.4	11	\$52,403.00	\$47,234.36			4	\$21,819.36	3	\$14,403.00	2	\$11,012.00	\$0.00	\$0.00	0	9	\$47,234.36	2	\$5,168.64	81.82	90.14
4-1	4.1	1	\$4,049.00	\$4,049.00			1	\$4,049.00			1	\$4,049.00	\$0.00	\$0.00	0	1	\$4,049.00	0	\$0.00	100	100

REPORTE POR ACCIONES

Clave 911: 23MSU0140Z

Institución: Universidad de Quintana Roo

Ejercicio: 2014

Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTES GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
4.4	3.4	1	\$2,977.00	\$2,957.00					1	\$2,957.00			\$0.00	\$0.00	0	1	\$2,957.00	0	\$20.00	100	99.33	
4.4	4.1	2	\$32,160.00	\$32,062.40							2	\$32,062.40	\$0.00	\$0.00	0	2	\$32,062.40	0	\$97.60	100	99.7	
4.4	4.3	1	\$4,466.00	\$4,466.00					2	\$4,466.00			\$0.00	\$0.00	0	2	\$4,466.00	-1	\$0.00	200	100	
4.4	4.4	5	\$33,550.00	\$32,950.76							2	\$14,950.76	\$0.00	\$0.00	0	6	\$32,950.76	-1	\$605.24	120	98.2	
5.1	1.1	3	\$166,459.00	\$166,459.00					3	\$62,500.00			\$0.00	\$0.00	0	7	\$166,459.00	-4	\$0.00	233.33	100	
5.1	1.3	24	\$147,808.00	\$147,808.00	1	\$5,000.00	16	\$77,550.42	9	\$51,038.40	13	\$14,218.18	\$0.00	\$0.00	0	39	\$147,808.00	-15	\$0.00	162.5	100	
5.1	2.1	12	\$52,606.00	\$52,606.00					4	\$13,000.00	11	\$39,606.00	\$0.00	\$0.00	0	15	\$52,606.00	-3	\$0.00	125	100	
5.1	2.2	5	\$27,770.00	\$25,570.76					3	\$13,409.67			\$0.00	\$0.00	0	7	\$25,570.76	-2	\$2,199.24	140	92.08	
5.1	2.3	4	\$24,554.00	\$24,512.42					4	\$22,785.04			\$0.00	\$0.00	0	5	\$24,512.42	-1	\$41.58	125	99.83	
5.1	2.4	4	\$26,648.00	\$25,091.86					3	\$6,523.81			\$0.00	\$0.00	0	8	\$25,091.86	-4	\$1,756.04	200	93.46	
5.1	3.1	5	\$38,821.00	\$38,821.00							2	\$4,850.07	\$0.00	\$0.00	0	8	\$38,821.00	-3	\$0.00	160	100	
5.1	3.2	3	\$26,012.00	\$23,450.74									\$0.00	\$0.00	0	4	\$23,450.74	-1	\$1,561.26	133.33	93.76	
5.1	4.1	3	\$24,582.00	\$24,316.02							4	\$24,316.02	\$0.00	\$0.00	0	4	\$24,316.02	-1	\$265.98	133.33	98.92	
5.2	1.2	3	\$24,850.00	\$24,856.43							3	\$23,733.43	\$0.00	\$0.00	0	4	\$24,856.43	-1	\$193.57	133.33	99.22	
5.2	2.1	26	\$179,580.00	\$179,580.00			1	\$30,000.00	15	\$95,000.00	3	\$54,580.00	\$0.00	\$0.00	0	19	\$179,580.00	7	\$0.00	73.08	100	
5.2	2.2	6	\$38,901.00	\$38,901.00					5	\$20,192.20			\$0.00	\$0.00	0	11	\$38,901.00	-5	\$0.00	183.33	100	
5.2	3.1	2	\$5,148.00	\$5,148.00							2	\$5,148.00	\$0.00	\$0.00	0	2	\$5,148.00	0	\$0.00	100	100	
5.2	4.2	3	\$22,151.00	\$21,329.89							6	\$21,329.89	\$0.00	\$0.00	0	6	\$21,329.89	-3	\$821.11	200	96.29	
5.3	1.2	3	\$19,501.00	\$19,501.00							3	\$19,501.00	\$0.00	\$0.00	0	3	\$19,501.00	0	\$0.00	100	100	
5.3	1.4	2	\$10,413.00	\$8,383.87			2	\$4,970.87			1	\$4,413.00	\$0.00	\$0.00	0	3	\$8,383.87	-1	\$1,029.13	150	90.12	
5.3	2.2	3	\$37,957.00	\$37,932.39					3	\$37,932.39			\$0.00	\$0.00	0	3	\$37,932.39	0	\$24.61	100	99.94	
5.3	2.3	15	\$60,074.00	\$60,076.00			15	\$60,076.00					\$0.00	\$0.00	0	15	\$60,076.00	0	\$128.00	100	99.79	
5.3	3.1	2	\$5,943.00	\$5,861.00							1	\$5,861.00	\$0.00	\$0.00	0	3	\$5,861.00	-1	\$82.00	150	98.62	
5.3	3.2	2	\$11,799.00	\$11,229.00			1	\$2,000.00	4	\$4,608.60	2	\$4,620.20	\$0.00	\$0.00	0	7	\$11,229.00	-5	\$570.00	350	95.17	
5.3	3.3	2	\$5,839.00	\$5,714.00							2	\$5,714.00	\$0.00	\$0.00	0	2	\$5,714.00	0	\$125.00	100	97.86	
5.3	4.1	4	\$31,364.00	\$29,518.86					4	\$16,000.00			\$0.00	\$0.00	0	8	\$29,518.86	-4	\$1,845.12	200	94.12	
5.3	4.2	1	\$3,519.00	\$3,500.00							1	\$3,500.00	\$0.00	\$0.00	0	1	\$3,500.00	0	\$19.00	100	96.46	
5.4	1.1	2	\$8,856.00	\$8,856.00			2	\$7,414.99			2	\$14,411.01	\$0.00	\$0.00	0	4	\$8,856.00	-2	\$0.00	200	100	
5.4	1.2	2	\$8,772.00	\$8,772.00							4	\$8,772.00	\$0.00	\$0.00	0	4	\$8,772.00	-2	\$0.00	200	100	
5.4	1.3	3	\$17,621.00	\$17,615.14							4	\$17,615.14	\$0.00	\$0.00	0	3	\$17,615.14	0	\$205.86	100	98.84	
5.4	2.1	3	\$25,987.00	\$24,941.00							6	\$24,941.00	\$0.00	\$0.00	0	6	\$24,941.00	-3	\$1,046.00	200	95.97	
5.4	2.2	3	\$42,211.00	\$40,788.80					1	\$8,000.00	2	\$32,788.80	\$0.00	\$0.00	0	3	\$40,788.80	0	\$1,422.20	100	96.63	
5.4	2.3	6	\$28,187.00	\$24,644.28							6	\$24,644.28	\$0.00	\$0.00	0	6	\$24,644.28	0	\$3,542.72	100	87.43	
5.4	2.4	6	\$24,044.00	\$24,044.00			3	\$10,510.23	4	\$13,533.77			\$0.00	\$0.00	0	7	\$24,044.00	-1	\$0.00	116.67	100	
5.4	3.1	19	\$89,559.00	\$89,557.72					17	\$77,557.72			1	\$12,000.00	\$0.00	\$0.00	18	\$89,557.72	-1	\$1.28	94.74	100
5.4	4.2	2	\$12,425.00	\$10,257.24							3	\$10,257.24	\$0.00	\$0.00	0	3	\$10,257.24	-1	\$2,167.76	150	82.55	
6.1	1.1	1	\$43,237.00	\$43,237.00					1	\$36,569.00			1	\$43,237.00	\$0.00	\$0.00	2	\$43,237.00	-1	\$0.00	200	100
6.1	1.2	2	\$21,113.00	\$20,713.00			2	\$9,745.00			1	\$8,381.00	\$0.00	\$0.00	0	4	\$20,713.00	-2	\$400.00	200	98.11	
6.1	1.3	2	\$17,285.00	\$16,985.00							3	\$16,985.00	\$0.00	\$0.00	0	3	\$16,985.00	-1	\$400.00	150	97.7	
6.1	2.1	9	\$388,072.00	\$388,079.16					6	\$306,302.64	11	\$81,776.52	\$0.00	\$0.00	0	17	\$388,079.16	-8	\$267.84	188.89	98.93	
6.1	2.3	1	\$11,563.00	\$10,648.80			1	\$10,648.80					\$0.00	\$0.00	0	1	\$10,648.80	0	\$814.20	100	92.09	
6.1	3.1	18	\$125,453.00	\$123,769.74			2	\$9,978.00	3	\$14,204.88	25	\$89,566.86	\$0.00	\$0.00	0	30	\$123,769.74	-12	\$1,683.26	166.67	98.66	
6.1	4.1	1	\$10,539.00	\$10,539.00							1	\$10,539.00	\$0.00	\$0.00	0	1	\$10,539.00	0	\$0.00	100	100	
6.2	2.2	1	\$22,403.00	\$22,403.00					1	\$22,403.00			\$0.00	\$0.00	0	1	\$22,403.00	0	\$0.00	100	100	
6.2	2.3	2	\$6,222.00	\$4,600.00							1	\$4,600.00	\$0.00	\$0.00	0	1	\$4,600.00	1	\$1,622.00	50	73.93	
6.2	2.4	2	\$6,180.00	\$6,180.00							3	\$6,180.00	\$0.00	\$0.00	0	3	\$6,180.00	-1	\$0.00	150	100	
6.2	3.1	8	\$39,055.00	\$37,874.00							9	\$37,874.00	\$0.00	\$0.00	0	9	\$37,874.00	-1	\$1,191.00	112.5	96.95	
6.2	4.1	2	\$14,098.00	\$14,098.00							2	\$14,098.00	\$0.00	\$0.00	0	2	\$14,098.00	0	\$0.00	100	100	
6.2	4.2	2	\$18,309.00	\$18,309.00			1	\$10,000.00	1	\$8,309.00			\$0.00	\$0.00	0	2	\$18,309.00	0	\$0.00	100	100	
6.3	1.1	1	\$32,754.00	\$32,754.00					13	\$32,190.00	1	\$564.00	\$0.00	\$0.00	0	14	\$32,754.00	-13	\$0.00	1,400.00	100	
6.3	1.2	1	\$26,192.00	\$25,339.23			1	\$22,649.23			1	\$2,690.00	\$0.00	\$0.00	0	2	\$25,339.23	-1	\$852.77	200	96.74	
6.3	1.3	2	\$18,160.00	\$17,823.68							2	\$17,823.68	\$0.00	\$0.00	0	2	\$17,823.68	0	\$336.32	100	98.15	
6.3	2.2	2	\$20,188.00	\$14,758.00							2	\$14,758.00	\$0.00	\$0.00	0	2	\$14,758.00	0	\$5,410.00	100	73.18	
6.4	2.1	9	\$184,238.00	\$184,209.33			3	\$105,178.73	12	\$79,030.60	17	\$79,030.60	\$0.00	\$0.00	0	15	\$184,209.33	-6	\$28.67	166.67	95.98	
6.4	2.2	65	\$211,136.25	\$211,116.31																		



REPORTE POR ACCIONES

Clave 911: 23MSU0140Z
Institución: Universidad de Quintana Roo

Ejercicio: 2014
Fecha de Creación: 12 de Abril de 2016

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO			
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-2	3.1	325	\$162,500.00	\$162,470.82					113	\$30,294.00	191	\$98,517.00	98	\$33,659.73	\$0.00	\$0.00	0	402	\$162,470.82	-77	\$29.18	123.69	99.98
8-3	1.1	12	\$64,100.00	\$63,433.80					9	\$36,338.00	2	\$4,838.00	8	\$22,257.80	\$0.00	\$0.00	0	19	\$63,433.80	-7	\$666.20	158.33	98.96
8-3	1.2	10	\$146,000.00	\$144,276.58					2	\$37,324.20	4	\$13,038.59	17	\$93,913.79	\$0.00	\$0.00	0	23	\$144,276.58	-13	\$1,723.42	230	98.82
8-3	1.3	8	\$156,000.00	\$142,030.00					6	\$139,200.00			1	\$2,830.00	\$0.00	\$0.00	0	7	\$142,030.00	1	\$13,970.00	87.5	91.04
8-3	1.4	8	\$14,800.00	\$14,800.00							8	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0	8	\$14,800.00	0	\$0.00	100	100
8-3	3.1	300	\$6,000.00	\$6,000.00							456	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	456	\$6,000.00	-156	\$0.00	152	100
8-3	4.1	4	\$28,000.00	\$24,992.02							7	\$24,992.02	\$0.00	\$0.00	\$0.00	\$0.00	0	7	\$24,992.02	-3	\$3,007.98	175	89.26
8-3	4.2	2	\$14,000.00	\$11,869.00							3	\$11,869.00	\$0.00	\$0.00	\$0.00	\$0.00	0	3	\$11,869.00	-1	\$2,131.00	150	84.78
9-1	1.1	11	\$81,880.00	\$81,880.00					3	\$9,769.52	10	\$66,948.83	4	\$5,161.65	\$0.00	\$0.00	0	17	\$81,880.00	-6	\$0.00	154.55	100
9-1	1.2	4	\$38,279.00	\$36,728.54					1	\$3,371.19			8	\$33,357.35	\$0.00	\$0.00	0	9	\$36,728.54	-5	\$1,550.46	225	95.95
9-1	1.3	27	\$137,786.00	\$137,785.99	2	\$7,312.45	4	\$7,682.33	5	\$9,646.40	27	\$113,144.81	\$0.00	\$0.00	\$0.00	\$0.00	0	38	\$137,785.99	-11	\$0.01	140.74	100
9-1	1.4	1	\$45,323.00	\$45,322.87					2	\$45,322.87			1	\$45,322.87	\$0.00	\$0.00	0	1	\$45,322.87	0	\$0.13	100	100
9-1	2.1	2	\$93,066.00	\$92,736.00					2	\$90,170.00			1	\$12,586.00	\$0.00	\$0.00	0	3	\$92,736.00	-1	\$320.00	150	99.66
9-1	2.2	2	\$24,303.00	\$24,243.00					1	\$2,821.64	1	\$14,497.60	2	\$6,923.76	\$0.00	\$0.00	0	4	\$24,243.00	-2	\$60.00	200	99.75
9-1	2.3	1	\$43,015.00	\$43,015.00					1	\$21,195.21	1	\$21,198.79	1	\$21,198.79	\$0.00	\$0.00	0	2	\$43,015.00	-1	\$0.00	200	100
9-1	3.2	1	\$20,063.00	\$20,063.00							1	\$18,897.18	1	\$1,165.82	\$0.00	\$0.00	0	2	\$20,063.00	-1	\$0.00	200	100
9-1	4.1	6	\$379,839.00	\$379,839.00							7	\$195,983.06	7	\$195,983.06	\$0.00	\$0.00	0	14	\$379,839.00	-8	\$0.00	233.33	100
9-1	4.2	1	\$36,361.00	\$36,361.00							1	\$36,361.00	1	\$36,361.00	\$0.00	\$0.00	0	1	\$36,361.00	0	\$0.00	100	100
9-1	4.3	9	\$31,969.00	\$31,969.00							9	\$29,421.16	2	\$2,547.84	\$0.00	\$0.00	0	11	\$31,969.00	-2	\$0.00	122.22	100
9-1	4.4	12	\$27,203.00	\$27,202.54					11	\$6,732.00	1	\$15,203.00	2	\$5,267.64	\$0.00	\$0.00	0	14	\$27,202.54	-2	\$0.46	116.67	100
9-2	1.1	60	\$13,410.00	\$13,407.00							139	\$12,830.76	3	\$5,76.24	\$0.00	\$0.00	0	142	\$13,407.00	-62	\$3.00	236.67	99.98
9-2	1.2	1	\$16,681.00	\$16,681.00							2	\$16,657.60	1	\$23.40	\$0.00	\$0.00	0	3	\$16,681.00	-2	\$0.00	300	100
9-2	1.3	8	\$26,407.00	\$26,253.20					4	\$20,865.00	1	\$5,388.20	1		\$0.00	\$0.00	0	5	\$26,253.20	-3	\$153.80	62.5	99.42
9-2	2.1	1	\$16,866.00	\$16,866.40							1	\$16,866.40	1		\$0.00	\$0.00	0	1	\$16,866.40	0	\$1.60	100	99.99
9-2	2.2	101	\$11,097.00	\$11,087.00							1	\$650.76	82	\$10,436.24	\$0.00	\$0.00	0	83	\$11,087.00	18	\$10.00	82.18	99.91
9-2	2.3	1	\$10,997.00	\$10,996.54							1	\$10,996.54	1		\$0.00	\$0.00	0	1	\$10,996.54	0	\$0.46	100	100
9-2	3.1	1	\$25,404.00	\$25,404.00							1	\$25,404.00	1		\$0.00	\$0.00	0	1	\$25,404.00	0	\$0.00	100	100
9-2	3.2	1	\$65,666.00	\$65,772.00							1	\$65,772.00	1		\$0.00	\$0.00	0	1	\$65,772.00	0	\$94.00	100	99.86
9-3	1.1	7	\$21,125.00	\$20,700.00					6	\$19,200.00			1	\$1,500.00	\$0.00	\$0.00	0	7	\$20,700.00	0	\$426.00	100	97.99
9-3	1.2	7	\$34,525.00	\$34,525.00							7	\$31,701.76	2	\$2,823.24	\$0.00	\$0.00	0	9	\$34,525.00	-2	\$0.00	128.57	100
9-3	1.3	3	\$13,381.00	\$13,381.00							3	\$12,336.99	1	\$1,044.01	\$0.00	\$0.00	0	4	\$13,381.00	-1	\$0.00	133.33	100
9-3	1.4	53	\$42,424.00	\$42,308.00					5	\$3,624.00			15	\$36,292.00	\$0.00	\$0.00	0	24	\$42,308.00	29	\$116.00	45.28	99.73
9-3	2.1	10	\$31,653.00	\$31,652.99							9	\$26,289.96	3	\$5,363.03	\$0.00	\$0.00	0	12	\$31,652.99	-2	\$0.01	120	100
9-3	2.2	5	\$49,169.00	\$49,168.98							5	\$49,168.98	5		\$0.00	\$0.00	0	5	\$49,168.98	0	\$0.02	100	100
9-3	2.3	3	\$18,176.00	\$17,827.40							3	\$13,990.90	2	\$3,836.50	\$0.00	\$0.00	0	5	\$17,827.40	-2	\$348.60	166.67	98.08
9-3	3.1	5	\$4,087.00	\$4,087.00							7	\$4,087.00	7		\$0.00	\$0.00	0	7	\$4,087.00	-2	\$0.00	140	100
9-3	3.2	3	\$34,804.00	\$33,630.15							3	\$29,648.15	2	\$3,991.00	\$0.00	\$0.00	0	5	\$33,630.15	-2	\$1,164.85	166.67	96.65
9-3	3.3	2	\$9,878.00	\$9,878.00							4	\$9,878.00	4		\$0.00	\$0.00	0	4	\$9,878.00	-2	\$0.00	200	100
9-3	4.1	69	\$23,722.00	\$23,722.00							1	\$13,600.00	1	\$10,122.00	\$0.00	\$0.00	0	2	\$23,722.00	67	\$0.00	2.9	100
9-3	4.2	1	\$16,576.00	\$16,576.00							1	\$16,576.00	1		\$0.00	\$0.00	0	1	\$16,576.00	0	\$0.00	100	100
9-3	4.3	1	\$3,535.00	\$3,535.00							2	\$3,535.00	2		\$0.00	\$0.00	0	2	\$3,535.00	-1	\$0.00	200	100
9-3	4.4	3	\$7,803.00	\$7,803.00							3	\$6,074.80	3		\$0.00	\$0.00	0	4	\$7,803.00	-1	\$0.00	133.33	100
		22479	\$11,497,475.11	\$11,203,875.92	10	\$80,972.45	1148	\$1,996,806.26	1122	\$5,479,106.53	2300	\$3,646,390.69	\$0.00	\$0.00	\$210,601.11	4580	\$11,203,875.92	17899	\$293,671.19	20,374,571.82	97,445,792.68		

MTR. AMEL ESPINOSA RIVERO FALCON
RECTOR

M. A. PANA RIVERO
DIRECTORA GENERAL DE PLANEACIÓN Y RESPONSABLE INSTITUCIONAL PROYECTO

Asunto: RV: Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 3er. Trimestre-15 Universidad de Quintana Roo
De: Julio Han Chan <jhan@uqroo.edu.mx>
Fecha: 22/09/2015 02:12 p.m.
Para: Ana Marleny Rivero Canche <marivero@uqroo.edu.mx>, Ángel E. Rivero Palomo <angel.rivero@uqroo.edu.mx>, Maria Dolores Muñoz Centeno <mmunoz@uqroo.edu.mx>

Lic. Julio Han Chan
Director General de Administración y Finanzas
Universidad de Quintana Roo.
Tel: 83 5 03 00 ext. 114

De: Enriqueta Matheis González <ematheis@nube.sep.gob.mx>

Enviado: martes, 22 de septiembre de 2015 01:56 p. m.

Para: Julio Han Chan

Asunto: RE: Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 3er. Trimestre-15 Universidad de Quintana Roo

Lic. Julio Han Chan
Director General de Administración y Finanzas
Universidad de Quintana Roo

Por medio del presente me permito acusar de recibido el correo del día de hoy, con la información Notificación del Cumplimiento en la captura de Informes Financieros y Fideicomiso PROFOCIE 3er. Trimestre-15, y comentándole que les hice llegar el correo en comento a la Mtra. Julieta Nishisawa, Directora de Fortalecimiento Institucional, julieta.nishisawa@nube.sep.gob.mx y Mtra. María del Rocío Chávez Mayo, Subdirectora de Fomento Institucional, rocioc@nube.sep.gob.mx

Reciba cordiales saludos

Enriqueta Matheis González
Secretaria de la DFI
55)3601 6700 Ext. 65605

De: Julio Han Chan [mailto:jhan@uqroo.edu.mx]

Enviado el: martes, 22 de septiembre de 2015 01:34 p. m.

Para: ematheis@sep.gob.mx; Enriqueta Matheis González; Maria Dolores Muñoz Centeno

Asunto: RV: Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 3er. Trimestre-15 Universidad de Quintana Roo

Lic. Julio Han Chan
Director General de Administración y Finanzas
Universidad de Quintana Roo.
Tel: 83 5 03 00 ext. 114

De: Julio Han Chan

Enviado: martes, 22 de septiembre de 2015 12:14 p. m.

Para: julieta.nishisawa@nube.sep.gob.mx

Cc: rocioc@nube.sep.gob.mx; adriana.florido@nube.sep.gob.mx; Ana Marleny Rivero Canche; José Antonio Jimenez Morales; Julio Han Chan; Maria Dolores Muñoz Centeno; Sonia Marisol Romero Castro; Ángel E. Rivero Palomo

Asunto: Notificación del Cumplimiento en la Captura de Informes Financieros y Fideicomiso PROFOCIE 3er. Trimestre-15 Universidad de Quintana Roo

Chetumal Quintana Roo., 22 de septiembre de 2015

M.A.N. Julieta Nishisawa Calatayud
Directora de Fortalecimiento Institucional
SES/DGESU
Presente

Por instrucciones del Mtro. Ángel Ezequiel Rivero Palomo, Rector de la Universidad de Quintana Roo, le envío copia electrónica de los oficios **Nos. UQROO/DGAF/284/15 y UQROO/DGAF/285/15**, relacionados con **PROFOCIE 2014**, mediante los cuales se informa a esa Dirección de Fortalecimiento Institucional a su digno cargo, sobre el cumplimiento por parte de esta Casa de Estudios, de la captura en el Sistema Electrónico e-PIFI 3.0 de la información correspondiente al **3er. Trimestre-15** como a continuación se indica:

- **Reporte del Fideicomiso PROFOCIE con corte al 21 de septiembre 2015.**
- **Carga de los estados de cuenta del Fideicomiso junio-agosto 2015.**
- **Carga de los documentos comprobatorios por los recursos ejercidos a la fecha de corte 21 de septiembre 2015, con porcentaje del 67.67%.**

No omito mencionar que los documentos originales serán enviados por paquetería a la DGESU.
Sin otro particular, agradezco su amable atención y quedo de Usted para cualquier aclaración.

Atentamente

Lic. Julio Han Chan
Director General de Administración y Finanzas
Universidad de Quintana Roo.
Tel: 83 5 03 00 ext. 114 y 104