

**Dr. Salvador Malo Álvarez**  
**Director General de Educación Superior**  
**Presente.**

Por este medio adjunto al presente el informe del Tercer Trimestre en términos del Art. 42 Fracción I, II, III, IV y V del Decreto de Presupuesto de Egresos de la Federación referente al Ejercicio Fiscal 2015, así mismo le notifico que posteriormente será enviado por paquetería a las oficinas de la DGEU.

Sin otro particular, aprovecho la ocasión para enviarle un cordial saludo.

Atentamente  
"Fructificar la razón: trascender nuestra cultura"

**Mtro. Ángel Rivero Palomo**  
**Rector**



C.e.p. C.P. José Francisco Varela del Rivero.- Director de Subsidio a Universidades.- DGEU  
C.e.p. C.P. Santiago Bravo Mondragón.- Jefe del Departamento de Análisis Financiero y Presupuesto.- DGEU  
C.e.p. Lic. Julio Han Chan.- Director General de Administración y Finanzas.- UQROO  
C.e.p. Mtra Ana Marleny Rivero Canche.- Directora General de Planeación.- UQROO  
C.e.p. Archivo.

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Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015

al período que se reporta

| CÓDIGO          | PRIMER TRIMESTRE DEL 2015                                                            |               |               |               | SEGUNDO TRIMESTRE DEL 2015                                                           |               |               |               | TERCER TRIMESTRE 2015                                                                |                |                |                | CUARTO TRIMESTRE DEL 2015                                                            |                |                |                | NOTA |  |  |
|-----------------|--------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------------------------------------------------------------------------------|----------------|----------------|----------------|------|--|--|
|                 | LOS PROGRAMAS A LOS QUE SE DESTINAN<br>LOS RECURSOS FEDERALES<br>(millones de pesos) |               |               |               | LOS PROGRAMAS A LOS QUE SE DESTINAN<br>LOS RECURSOS FEDERALES<br>(millones de pesos) |               |               |               | LOS PROGRAMAS A LOS QUE SE DESTINAN LOS<br>RECURSOS FEDERALES<br>(millones de pesos) |                |                |                | LOS PROGRAMAS A LOS QUE SE DESTINAN LOS<br>RECURSOS FEDERALES<br>(millones de pesos) |                |                |                |      |  |  |
|                 | Enero                                                                                | Febrero       | Marzo         | Nota          | Abril                                                                                | Mayo          | Junio         | Nota          | Julio                                                                                | Agosto         | Septiembre     | Nota           | Octubre                                                                              | Noviembre      | Diciembre      |                |      |  |  |
| ÓRDEN ESTATALES | A                                                                                    | 23,553,301.00 | 35,040,181.00 | 52,551,481.00 |                                                                                      | 55,235,948.00 | 65,976,997.87 | 89,510,073.59 |                                                                                      | 106,977,049.31 | 115,904,679.00 | 131,088,679.00 |                                                                                      | 131,088,679.00 | 131,088,679.00 |                |      |  |  |
|                 | R/M                                                                                  | 23,553,301.00 | 11,485,882.00 | 17,507,311.00 |                                                                                      | 2,685,654.00  | 10,740,049.87 | 21,523,075.72 |                                                                                      | 17,472,075.72  | 12,016,629.69  | 12,102,000.00  |                                                                                      |                | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
| AJUSTES         | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
| REPOSICION      | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
| I.E.S.          | A                                                                                    | 650,699.00    | 1,236,417.00  | 1,907,506.00  |                                                                                      | 5,273,052.00  | 6,935,002.13  | 7,315,976.41  |                                                                                      | 7,996,950.69   | 8,084,321.00   | 11,311,806.00  |                                                                                      | 11,411,856.00  | 11,311,856.00  | 0.00           |      |  |  |
|                 | R/M                                                                                  | 650,699.00    | 609,118.00    | 690,683.00    |                                                                                      | 3,365,546.00  | 1,861,950.13  | 680,974.26    |                                                                                      | 680,974.26     | 87,370.31      | 3,277,535.90   |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
| INDICADORES Y   | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 7,863,108.00   | 7,863,108.00   | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 3,460,273.00   | 3,460,273.00   | 0.00           |      |  |  |
| EN LA OFERTA    | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | R/M                                                                                  | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
|                 | A                                                                                    | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00          | 0.00          | 0.00          |                                                                                      | 0.00           | 0.00           | 0.00           |                                                                                      | 0.00           | 0.00           | 0.00           |      |  |  |
| <hr/>           |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                |                |      |  |  |
|                 |                                                                                      |               |               | 60,510,000.00 |                                                                                      |               |               | 70,412,000.00 |                                                                                      |                |                | 96,416,000.00  |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               | 6,051,000.00  |                                                                                      |               |               | 12,202,000.00 |                                                                                      |                |                | 24,204,000.00  |                                                                                      |                |                | 58,907,916.00  |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               |               |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                | 153,723,916.00 |      |  |  |
|                 |                                                                                      |               |               | </            |                                                                                      |               |               |               |                                                                                      |                |                |                |                                                                                      |                |                |                |      |  |  |

U.S. JUDICIAL BRANCH

DIRECTOR GENERAL DE ADMINISTRACIÓN Y FINANZAS

MEAP ANA MARLEA DEVERO ANCHE

DIRECTORIO GENERAL DE INMIGRACIÓN

UNENDO SUSSIDIOS EXTRAORDINARIOS EN EL ARTÍCULO 43º DEL PRESENTE EJERCICIO, PRESENTAROSE EN LAS PRÁCTICAS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833,

Leyes Ordinarias y Extraordinarias 2016 )



UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

I Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015  
I al período que se reporta

3er. 2015

Fracción II " TERCER TRIMESTRE 2015 "

Estructura de la Plantilla

| Categoría | Tipo de Personal | Costo unitario bruto (piso) |        |            | Número de plazas |        |            | Responsabilidad laboral | Utilización | Costo total bruto (piso) |        |            | Acumulado JULIO-SEPTIEMBRE |
|-----------|------------------|-----------------------------|--------|------------|------------------|--------|------------|-------------------------|-------------|--------------------------|--------|------------|----------------------------|
|           |                  | JULIO                       | AGOSTO | SEPTIEMBRE | JULIO            | AGOSTO | SEPTIEMBRE |                         |             | JULIO                    | AGOSTO | SEPTIEMBRE |                            |

JULIO - AGOSTO - SEPTIEMBRE

|                |  |         |         |        |     |    |     |                         |       |           |           |           |           |
|----------------|--|---------|---------|--------|-----|----|-----|-------------------------|-------|-----------|-----------|-----------|-----------|
| JEFE DE UNIDAD |  | 77,930  | 62,590  | 46,763 | 2   | 2  | 3   | LABORES DIRECTIVAS      | UDOOO | 155,860   | 135,180   | 140,288   | 421,328   |
| JEFE DE AREA   |  | 54,918  | 45,147  | 32,622 | 14  | 14 | 15  | LABORES DIRECTIVAS      | UDOOO | 768,845   | 692,052   | 489,334   | 1,850,231 |
| JEFE DE AREA   |  | 71,445  | 57,382  | 42,872 | 1   | 1  | 1   | LABORES DIRECTIVAS      | UDOOO | 71,445    | 57,382    | 42,872    | 171,699   |
| JEFE DE AREA   |  | 163,987 | 110,458 | 66,651 | 1   | 1  | 1   | LABORES DIRECTIVAS      | UDOOO | 163,987   | 110,458   | 66,651    | 341,095   |
| JEFE DE AREA   |  | 83,874  | 67,364  | 50,330 | 1   | 1  | 1   | LABORES DIRECTIVAS      | UDOOO | 83,874    | 67,364    | 50,330    | 201,568   |
| JEFE DE AREA   |  | 32,502  | 26,747  | 21,125 | 26  | 26 | 28  | LABORES DIRECTIVAS      | UDOOO | 845,052   | 695,430   | 591,505   | 2,131,987 |
| JEFE DE AREA   |  | 25,155  | 20,914  | 16,865 | 48  | 49 | 53  | LABORES DIRECTIVAS      | UDOOO | 1,207,448 | 1,024,789 | 893,836   | 3,126,083 |
| JEFE DE AREA   |  | 34,839  | 27,883  | 20,906 | 10  | 10 | 10  | LABORES ADMINISTRATIVAS | UDOOO | 348,391   | 278,834   | 209,056   | 836,280   |
| JEFE DE AREA   |  | 13,612  | 11,058  | 9,910  | 43  | 44 | 44  | LABORES ADMINISTRATIVAS | UDOOO | 585,328   | 485,534   | 436,058   | 1,507,921 |
| JEFE DE AREA   |  | 13,892  | 10,789  | 10,205 | 25  | 28 | 27  | LABORES ADMINISTRATIVAS | UDOOO | 347,308   | 302,084   | 275,538   | 924,930   |
| JEFE DE AREA   |  | 15,344  | 12,382  | 11,409 | 34  | 33 | 37  | LABORES ADMINISTRATIVAS | UDOOO | 521,701   | 408,591   | 422,124   | 1,352,417 |
| JEFE DE AREA   |  | 5,549   | 5,892   | 5,892  | 13  | 13 | 12  | LABORES ADMINISTRATIVAS | UDOOO | 82,291    | 72,136    | 70,699    | 225,126   |
| JEFE DE AREA   |  | 9,814   | 7,836   | 6,502  | 22  | 23 | 25  | LABORES ADMINISTRATIVAS | UDOOO | 215,907   | 180,275   | 162,553   | 558,686   |
| JEFE DE AREA   |  | 11,065  | 8,783   | 8,002  | 57  | 57 | 57  | LABORES ADMINISTRATIVAS | UDOOO | 630,728   | 500,616   | 456,095   | 1,587,450 |
| JEFE DE AREA   |  | 12,160  | 9,952   | 8,727  | 45  | 46 | 50  | LABORES ADMINISTRATIVAS | UDOOO | 548,116   | 457,771   | 436,372   | 1,442,259 |
| JEFE DE AREA   |  | 12,649  | 10,159  | 7,590  | 1   | 1  | 1   | LABORES ADMINISTRATIVAS | UDOOO | 12,649    | 10,159    | 7,590     | 30,398    |
| JEFE DE AREA   |  | 7,487   | 6,013   | 4,493  | 1   | 1  | 1   | LABORES ADMINISTRATIVAS | UDOOO | 7,487     | 6,013     | 4,493     | 17,993    |
| JEFE DE AREA   |  | 8,895   | 7,144   | 5,337  | 3   | 3  | 3   | LABORES ADMINISTRATIVAS | UDOOO | 26,684    | 21,432    | 16,012    | 64,128    |
| JEFE DE AREA   |  | 22,689  | 18,222  | 13,615 | 3   | 3  | 3   | LABORES ADMINISTRATIVAS | UDOOO | 68,066    | 54,667    | 35,302    | 218,035   |
| JEFE DE AREA   |  | 25,444  | 17,370  | 15,268 | 3   | 6  | 6   | LABORES ADMINISTRATIVAS | UDOOO | 76,332    | 104,222   | 91,608    | 272,163   |
| JEFE DE AREA   |  | 0       | 0       | 0      | 2   | 3  | 6   | LABORES ADMINISTRATIVAS | UDOOO | 47,523    | 61,833    | 102,661   | 212,018   |
| JEFE DE AREA   |  | 77,930  | 62,590  | 46,763 | 1   | 1  | 1   | LABORES ADMINISTRATIVAS | UDOOO | 77,930    | 62,590    | 46,763    | 140,520   |
| JEFE DE AREA   |  | 22,202  | 18,222  | 13,566 | 28  | 28 | 28  | LABORES ADMINISTRATIVAS | UDOOO | 621,666   | 510,230   | 379,845   | 1,511,742 |
| JEFE DE AREA   |  | 25,444  | 20,436  | 15,268 | 38  | 38 | 38  | LABORES ADMINISTRATIVAS | UDOOO | 966,877   | 776,555   | 580,186   | 2,323,618 |
| JEFE DE AREA   |  | 28,514  | 22,643  | 17,110 | 69  | 71 | 69  | LABORES ADMINISTRATIVAS | UDOOO | 1,967,466 | 1,607,688 | 1,180,601 | 4,755,734 |
| JEFE DE AREA   |  | 32,954  | 26,467  | 19,774 | 19  | 19 | 19  | LABORES ADMINISTRATIVAS | UDOOO | 626,123   | 502,876   | 375,713   | 1,504,712 |
| JEFE DE AREA   |  | 39,008  | 31,329  | 23,407 | 9   | 9  | 9   | LABORES ADMINISTRATIVAS | UDOOO | 351,068   | 281,963   | 210,663   | 843,694   |
| JEFE DE AREA   |  | 45,732  | 36,730  | 27,442 | 5   | 5  | 5   | LABORES ADMINISTRATIVAS | UDOOO | 228,662   | 183,651   | 137,211   | 549,524   |
| JEFE DE AREA   |  | 22,689  | 18,222  | 13,615 | 9   | 9  | 10  | LABORES ADMINISTRATIVAS | UDOOO | 204,197   | 164,002   | 136,145   | 504,345   |
| JEFE DE AREA   |  | 25,444  | 20,436  | 15,268 | 3   | 3  | 3   | LABORES ADMINISTRATIVAS | UDOOO | 76,332    | 61,307    | 45,804    | 183,444   |
| JEFE DE AREA   |  | 28,514  | 22,643  | 17,110 | 3   | 3  | 2   | LABORES ADMINISTRATIVAS | UDOOO | 85,542    | 45,802    | 34,220    | 165,565   |
| JEFE DE AREA   |  | 30,644  | 24,612  | 18,389 | 1   | 1  | 1   | LABORES ADMINISTRATIVAS | UDOOO | 30,644    | 24,612    | 18,389    | 73,645    |
| JEFE DE AREA   |  | 12,012  | 11,541  | 13,615 | 17  | 15 | 11  | LABORES ADMINISTRATIVAS | UDOOO | 204,197   | 173,114   | 149,760   | 527,071   |
| JEFE DE AREA   |  | 3,659   | 2,963   | 4,427  | 1   | 1  | 1   | LABORES ADMINISTRATIVAS | UDOOO | 3,659     | 2,963     | 4,427     | 11,079    |
| JEFE DE AREA   |  | 9,431   | 0       | 4,799  | 162 | 0  | 354 | LABORES ADMINISTRATIVAS | UDOOO | 1,527,777 | 0         | 1,698,828 | 3,226,605 |
| JEFE DE AREA   |  | 4,290   | 0       | 4,473  | 28  | 0  | 28  | LABORES ADMINISTRATIVAS | UDOOO | 120,108   | 0         | 129,730   | 249,838   |

13,907,302 10,055,128 10,142,498 34,104,927

3er. TRIMESTRE DEL 2015 MDP 34.10

ACUMULADO A SEPTIEMBRE 2015 MDP 101.92

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QUE RECIBEN INIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR  
Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015

período que se reporta

Fracción III TERCER TRIMESTRE 2015 "

| FRA                                                                  | Gasto Corriente de Operación |            |            |                     |              |              |            |           |               |  | ACUMULADO A SEPTIEMBRE 2015 |               |                  |                  |
|----------------------------------------------------------------------|------------------------------|------------|------------|---------------------|--------------|--------------|------------|-----------|---------------|--|-----------------------------|---------------|------------------|------------------|
|                                                                      | Materiales y Suministros     |            |            | Servicios Generales |              |              | Otros      |           |               |  | Enero-Julio.                |               |                  | Enero-Septiembre |
|                                                                      | Julio                        | Agosto     | Septiembre | Julio               | Agosto       | Septiembre   | Julio      | Agosto    | Septiembre    |  | Enero-Julio.                | Enero- Agosto | Enero-Septiembre |                  |
| LOD ESTATALES                                                        | 977,095.41                   | 141,877.00 | 208,019.89 | 2,587,628.40        | 1,817,625.06 | 1,751,482.17 | 0.00       | 0.00      | 0.00          |  | 25,249,797.98               | 27,209,300.04 | 29,168,801.10    |                  |
| DNES )                                                               |                              |            |            |                     |              |              | 0.00       | 0.00      | 0.00          |  | 0.00                        | 0.00          | 0.00             |                  |
| LA)                                                                  |                              |            |            |                     |              |              | 0.00       | 0.00      | 0.00          |  | 0.00                        | 0.00          | 0.00             |                  |
| ICERO)                                                               |                              |            |            |                     |              |              | 0.00       | 0.00      | 0.00          |  | 0.00                        | 0.00          | 0.00             |                  |
| LA E. S.                                                             |                              |            |            |                     |              |              | 0.00       | 0.00      | 0.00          |  | 0.00                        | 0.00          | 0.00             |                  |
| ATOS Y ANALOGOS                                                      |                              |            |            |                     |              |              | 680,974.28 | 87,370.31 | 3,227,535.00  |  | 7,996,956.69                | 8,094,321.00  | 11,311,856.00    |                  |
|                                                                      |                              |            |            |                     |              |              | 0.00       | 0.00      | 7,863,108.00  |  | 0.00                        | 0.00          | 7,863,108.00     |                  |
|                                                                      |                              |            |            |                     |              |              | 0.00       | 0.00      | 3,460,273.00  |  | 0.00                        | 0.00          | 3,460,273.00     |                  |
| N EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR 2015 |                              |            |            |                     |              |              |            |           |               |  |                             |               |                  |                  |
|                                                                      | 977,095.41                   | 141,877.00 | 208,019.89 | 2,587,628.40        | 1,817,625.06 | 1,751,482.17 | 680,974.28 | 87,370.31 | 14,530,215.00 |  | 35,246,746.67               | 35,295,621.04 | 51,804,039.10    |                  |